

NHamp  
F  
44  
.H37  
2010

Office of Selectmen  
705 Chesham Road  
Harrisville, NH 03450

Phone 603-827-3431  
Fax 603-827-2917

---


# Harrisville, New Hampshire

---

Annual Reports for the year ending  
December 31, 2010



Harrisville General Store in Winter



Digitized by the Internet Archive  
in 2022 with funding from  
University of New Hampshire Library



Town of Harrisville, Cheshire County, in the State of New Hampshire  
Annual Report for the year ending December 31, 2010

Town of Harrisville

705 Chesham Road

Harrisville, NH 03450

(603) 827-3431

(603) 827-2917 FAX

Front cover: Harrisville General Store in Winter

**Table of Contents**

Hours of Operation	3
Elected Officials, Appointed Officials, and Town Employees	4
Town Boards, Commissions and Committees	6
2011 Town Warrant	8
Budget of the Town of Harrisville for the year 2011 (NH DRA form MS-6)	10
2011 Proposed Operating Budget Detail	18
Statement of Appropriations, Taxes Assessed and Tax Rate (2010)	25
Minutes of Town Meeting March 2010	26
Summary Inventory of Valuation (NH DRA form MS-1)	35
Treasurer's Report	36
Trust Funds Report	37
Departmental and Committee Reports	38
Selectmen's Report	38
Town Clerk's Report 2010	39
Vital Statistics Report (year ending December 31, 2010)	40
Tax Collector's Report 2010	41
Highway Department Report 2010	44
Recycling Center Report 2010	44
Fire Department Report 2010	46
Harrisville Police Report 2010	48
Cemetery Trustees 2010	49
Harrisville Public Library Report 2010	50
Conservation Commission Report 2010	52
Planning Board Report 2010	52
Harrisville 2020	54
Zoning Board of Adjustment Report 2010	55
School District Reports	56
Officers, Teachers and Agents of the Harrisville School District	56
Compliance Statement	57
Administrative Report	57
Principal's Report 2010	58
Harrisville School District Annual Meeting Minutes	61
School Warrant 2011	64
Report of School Treasurer 2010	66
School District Proposed Budget	67
Other Reports	78
Marl-Harris 2010	78
Historic Harrisville, Inc.	80

## Hours of Operation

SELECTMEN'S MEETINGS:	Thursday evenings, 7:00 p.m. – 9:00 p.m. Business meeting is the last Thursday of the month (No Public Meeting)
SELECTMEN'S STAFF:	Monday – Thursday, 9:00 a.m. – 3:00 p.m. Friday 9:00 a.m. – 12 :00 p.m.
TOWN CLERK:	Tuesday, 2:00 p.m. – 7:00 p.m. Wednesday 3:00 p.m. – 6:30 p.m. Thursday 8:00 a.m. – 11:30 a.m.
TAX COLLECTOR	Wednesday 10:00 a.m. – 12:00 p.m., Thursday 6:00 p.m. – 8:00 p.m. Saturday 10:00 a.m. – 2:00 p.m.
LIBRARY	Monday – Thursday 3:00 p.m. – 7:00 p.m., Wednesday 10 a.m. – 1:00 pm & 3:00 p.m. – 7:00 p.m. Saturday 10:00 a.m. – 1:00 p.m.
RECYCLING CENTER	Friday 10:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. – 5:00 p.m.



## Elected Officials, Appointed Officials, and Town Employees

### MODERATOR

John J. Colony III Term expires 2011

### OFFICE OF SELECTMEN

Jay Jacobs, Chairman Term expires 2011  
Charles Michal Term expires 2013  
Seth Kallman Term expires 2012

Angela Hendrickson Secretary to the Selectmen

TOWN CLERK ASSISTANT TOWN CLERK  
Donna Stone Robert Collingsworth

### DEPUTY TOWN CLERK

Gloria Eastman

TOWN TREASURER DEPUTY TOWN TREASURER  
Anne Havill Bonnie Willette

TAX COLLECTOR DEPUTY TAX COLLECTOR  
Laureen Blanchard

### SUPERVISORS OF THE CHECKLIST

Catherine Buffum, Chair Term expires 2012  
Charlotte Chamberlain Term expires 2011  
Anne Havill Term expires 2014

### TRUSTEES OF TRUST FUNDS

Charles Sorenson, Jr., Chair Term expires 2013  
Molly McNeill Term expires 2011  
R. Dean Ogelby Term expires 2012

### CEMETERY TRUSTEES

Leslie Downing Term expires 2013  
Molly McNeill Term expires 2011  
Keith Pancake Term Expires 2012

### LIBRARY TRUSTEES

Michael L. Price, Chair Term expires 2011  
Sharon Wilder Term expires 2012  
Roger Eastman Term expires 2010  
Jean Rosenthal Term Expires 2013

### HARRISVILLE PUBLIC LIBRARY

Susan Weaver, Library Director Kris Finnegan, Children's Librarian

**POLICE DEPARTMENT**

Russell Driscoll, Chief  
Steven R. Berry, Officer

Danna Hennessey, Lieutenant  
Lionel Emond, Officer

Vira Elder, Secretary

**EMERGENCY MANAGEMENT DIRECTOR**

Thomas A. Havill

**FIRE DEPARTMENT**

Wayne Derosia, Fire Chief  
Russell Driscoll, Lieutenant

David O'Neil, Deputy Fire Chief  
Joe Breidt, Fire Captain

Sharon Breidt, Rescue Captain

**FIRE WARDS**

Alton Chamberlain  
Jay Jacobs

Wayne Derosia  
Kevin Smith

**FOREST FIRE WARDENS**

Alton Chamberlain  
Russell Driscoll  
Kevin Smith

Wayne Derosia  
Roger Packard  
Randy Tarr Jr.

**HIGHWAY DEPARTMENT**

Wesley Tarr, Jr., Road Agent  
Randy Tarr Sr.  
James Porter

**HARRISVILLE RECYCLING CENTER**

Phyllis Tarr, Manager  
James McClure  
Randy Tarr Jr

**SURVEYORS OF WOOD AND LUMBER**

David Kennard

Wesley Tarr, Jr.

FENCE VIEWERS  
Selectmen

ADA COORDINATOR  
Alton Chamberlain

BUILDING INSPECTOR  
Michael Wilder

WELFARE DIRECTOR  
Rosemary Cifrino

HEALTH OFFICER  
David Belknap

DEPUTY HEALTH OFFICER  
Eric Swope



## **Town Boards, Commissions and Committees**

Harrisville is served by many individuals who donate their time and energies in unpaid positions as volunteers and as appointed members of standing boards, commissions and committees. For the year 2010, the Town was served by the following residents.

### **PLANNING BOARD**

Anne Howe, Chair	Term expires 2010
Noel Greiner	Term expires 2013
Sherry Sims (Co-Chair)	Term expires 2012
Ned Hulbert (Co-Chair)	Term expires 2011
Anne Havill	Term expires 2011
Bob Sturgis	Term Expires 2012
Jay Jacobs	Selectman Member
Charles Michal	Selectman Alternate

### **CONSERVATION COMMISSION**

Jean Rosenthal, Chair	Term expires 2013
Deirdre Oliver	Term expires 2010
Winston Sims	Term expires 2013
Anne Havill	Term expires 2013
Eric Swope	Term expires 2010
Christine Destrempe	Term expires 2011
Seth Kallman	Selectman Member
Charles Michal	Selectman Alternate
Jay Jacobs	Selectman Alternate

### **HISTORIC DISTRICT COMMISSION**

Patricia Englert, Chair	Term expires 2013
Thomas Roncalli	Term expires 2011
John Evans	Term expires 2011
Seth Kallman	Selectman Member
Jay Jacobs	Selectman Alternate

### **ZONING BOARD OF ADJUSTMENT**

Panos Pitsas, Chair	Term expires 2013
Richard Grant	Term expires 2010
Hal Grant	Term expires 2012
Charles Sorenson	Term expires 2011
Susan Brown	Term expires 2011
Charles Michal	Selectman Member
Jay Jacobs	Selectman Alternate
Seth Kallman	Selectman Alternate



**RECREATION COMMITTEE**

Ranae O'Neil

David O'Neil

**HARRISVILLE BEACH COMMITTEE**

Eileen Crowe

Term expires 2010

Ranae O'Neil

Term expires 2011

Cindy Stone

Term expires 2011

Richard Stone

Term expires 2010

Eric Swope

Term expires 2011

Peter Thayer

Term expires 2011

**CHESHAM BEACH COMMITTEE**

James Powley

Term expires 2010

David Sobel

Term expires 2010

Robert Sturgis

Term expires 2011

Carolyn Sturgis

Term expires 2011

**TRAFFIC SAFETY COMMISSION**

Jay Jacobs, Selectman

Term expires 2012

John J. Colony III, Citizen

Term expires 2010

Wayne Derosia, Fire Chief

Term expires 2010

Russell Driscoll, Police Chief

Term expires 2010

Wesley Tarr, Jr., Road Agent

Term expires 2010

**OLD HOME DAY COMMITTEE**

Linda MacGillvary

Term expires 2011

Cathy Buffum

Term expires 2011

Janet Grant

Term expires 2011

Barbara Watkins

Term expires 2011

Ranae O'Neil

Term expires 2011

Diana Shonk

Term expires 2011

Mary Philbin

Term expires 2011

Susan Michal

Term expires 2010

**COMMUNITY GROUPS**

The Friends of the Harrisville Public Library meet quarterly, at 6:30 p.m. on the first Thursday of January, April, July, and October. Meetings are held at the Library. The public is welcome.

Historic Harrisville, Inc., a nonprofit foundation, holds semi-annual meetings of its incorporators on the third or fourth Saturdays in April and October. The public is welcome.

The Rails to Trails Committee is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Common Threads, the town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.

Community Middy Meals are held 11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.



## **2011 Town Warrant**

To the inhabitants of the Town of Harrisville in the County of Cheshire and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the eighth day of March, two thousand and eleven, at seven PM to act upon the following Articles.

The polls will be open from eleven AM to eight PM.

### **Article 1**

To choose all necessary town officers for the year ensuing. (By Official Ballot)

### **Article 2**

To see if the Town will vote to raise and appropriate the sum of \$164,001 to fund the Capital Reserve Funds, and to be allocated as follows:

Road Equipment - \$40,000; Fire Equipment-\$30,000, Town Buildings-\$50,000, Police Cruiser-\$4,000, Road Infrastructure-\$40,000, Land Conservation-\$1 (one dollar).

### **Article 3**

To see if the Town will vote to raise and appropriate the sum of \$50,000, for the purpose of crushing and screening gravel in the Town's pit. The gravel to be used in the reconstruction and maintenance of town roads.

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2012 whichever is sooner.

### **Article 4**

To see if the Town will vote to raise and appropriate the sum of \$70,000 for the purpose of reconstructing one-half mile of Mason Road and further to authorize the selectmen to withdraw \$70,000 from the Roads Capital Reserve Fund.. Reconstruction to include culverts as needed, grinding of existing asphalt, addition of 12-inches of crushed stone, grading and compaction. Asphalt surfacing will be not be included in this warrant article and will be addressed in a future year.

### **Article 5**

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of repairs of the Busybrook Bridge (bridge number 174/071 over Nubanusit Brook on the Hancock Road) and further to authorize the selectmen to withdraw \$20,000 from the Bridges Capital Reserve Fund. This will be a non-lapsing fund appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2012 whichever is sooner.

### **Article 6**

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of site evaluation, and initial engineering and preparatory site work for a salt/sand shed and highway barn, and further to authorize the selectmen to withdraw \$20,000 from the Town Buildings Capital Reserve Fund. This will be a non-lapsing fund



appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2013 whichever is sooner.

#### **Article 7**

To see if the Town will vote to raise and appropriate the sum of \$6,000 as Harrisville's share to contract with a consulting firm to assess municipal services within and abutting Towns of Dublin and Nelson. The intention of said study is to identify opportunities where shared facilities, equipment, personnel or services might lead to cost reductions, improved service quality, or further cost-avoidance for any or all of the three communities.

#### **Article 8**

To see if the Town will vote to establish an Agricultural Commission pursuant to RSA 674:44 e through g; and that the Selectboard shall appoint from three to seven regular members and up to five alternate members. This commission shall be advisory only and shall not serve as a regulatory body.

#### **Article 9**

To see if the Town will vote to adopt the provisions of NH RSA 72:37 to provide for a \$15,000 exemption on the assessed property value for the Blind.

NH RSA 72:37 Exemption for the Blind. – Every inhabitant who is legally blind as determined by the blind services program, bureau of vocational rehabilitation, department of education shall be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$15,000, and a city or town may exempt any amount it may determine is appropriate to address significant increases in property values in accordance with the procedures in RSA 72:27-a. The term "residential real estate" as used in this section shall mean the same as defined in RSA 72:29. All applications made under this section shall be subject to the provisions of RSA 72:33 and RSA 72:34.

#### **Article 10**

To see if the Town will vote to raise and appropriate the sum of \$982,443 which represents the operating budget. Said sum does not include special or individual articles addressed.

#### **Article 11**

To hear reports of agents, committees and offices chosen and pass any vote related thereto.

#### **Article 12**

To transact any other business that may legally come before this meeting. Given under our hand and seal this 21st day of February in the year 2011.

Harrisville Board of Selectmen

Jay Jacobs  
Charles Michal  
Seth Kallman

## Budget of the Town of Harrisville for the year 2011 (NH DRA form MS-6)



Photos: Linda MacGillvary and Jeannie Eastman

7



# BUDGET OF THE TOWN

OF Harrsville, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From January 2011 to December 2011

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):\_\_\_\_\_

**GOVERNING BODY (SELECTMEN)**

*Please sign in ink.*

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
Jay Jacobs

\_\_\_\_\_

\_\_\_\_\_  
Charles Michal

\_\_\_\_\_

\_\_\_\_\_  
Seth Kallman

\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>\$ 339,662</b>	<b>\$ 349,850</b>	<b>\$ 351,748</b>	<b>\$ -</b>
4130-4139	Executive		\$ 13,800	\$ 12,542	\$ 13,800	
4140-4149	Election, Reg. & Vital Statistics		\$ 40,417	\$ 38,867	\$ 41,795	
4150-4151	Financial Administration		\$ 78,860	\$ 91,518	\$ 90,579	
4152	Revaluation of Property		\$ 12,500	\$ 12,653	\$ 15,500	
4153	Legal Expense		\$ 5,000	\$ 4,035	\$ 5,000	
4155-4159	Personnel Administration		\$ 35,450	\$ 41,444	\$ 45,000	
4191-4193	Planning & Zoning		\$ 15,030	\$ 8,947	\$ 9,833	
4194	General Government Buildings		\$ 36,050	\$ 26,941	\$ 23,250	
4194	Cemeteries		\$ 7,225	\$ 3,964	\$ 6,800	
4194	Insurance		\$ 95,330	\$ 108,939	\$ 100,191	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
<b>PUBLIC SAFETY</b>			<b>\$ 197,475</b>	<b>\$ 151,195</b>	<b>\$ 179,386</b>	<b>\$ -</b>
4210-4214	Police		\$ 79,350	\$ 77,104	\$ 84,636	
4215-4219	Ambulance		\$ -			
4220-4229	Fire		\$ 84,175	\$ 69,826	\$ 84,350	
4240-4249	Building Inspection		\$ 3,150	\$ 3,344	\$ 4,300	
4290-4298	Emergency Management		\$ 30,800	\$ 921	\$ 6,100	
4299	Other (Incl. Communications)		\$ -			
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>\$ 260,800</b>	<b>\$ 244,323</b>	<b>\$ 291,900</b>	<b>\$ -</b>
4311	Administration		\$ 117,000	\$ 120,659	\$ 124,000	
4312	Highways & Streets		\$ 94,550	\$ 70,677	\$ 105,100	
4313	Bridges					
4316	Street Lighting		\$ 8,250	\$ 9,942	\$ 9,800	
4319	Other		\$ 41,000	\$ 43,045	\$ 53,000	
<b>SANITATION</b>			<b>\$ 87,425</b>	<b>\$ 80,131</b>	<b>\$ 91,575</b>	<b>\$ -</b>
4321	Administration		\$ 100	\$ 73	\$ 600	
4323	Solid Waste Collection		\$ 45,250	\$ 41,569	\$ 54,500	
4324	Solid Waste Disposal		\$ 37,375	\$ 38,489	\$ 36,475	
4325	Solid Waste Clean-up		\$ -			
4220	Sewage Coll. & Disposal & Other		\$ 4,700			
			<b>\$ 885,362</b>	<b>\$ 825,499</b>	<b>\$ 914,609</b>	



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>\$ 6,230</b>	<b>\$ 6,199</b>	<b>\$ 6,199</b>	<b>\$ -</b>
4411	Administration		\$ 2,605	\$ 2,574	\$ 2,574	
4414	Pest Control		\$ -			
4415-4419	Health Agencies & Hosp. & Other		\$ 3,625	\$ 3,625	\$ 3,625	
<b>WELFARE</b>			<b>\$ 7,750</b>	<b>\$ 7,310</b>	<b>\$ 8,500</b>	<b>\$ -</b>
4441-4442	Administration & Direct Assist.		\$ 3,750	\$ 3,310	\$ 4,500	
4444	Intergovernmental Welfare Payments		\$ -			
4445-4449	Vendor Payments & Other		\$ 4,000	\$ 4,000	\$ 4,000	
<b>CULTURE &amp; RECREATION</b>			<b>\$ 45,905</b>	<b>\$ 43,511</b>	<b>\$ 49,235</b>	<b>\$ -</b>
4520-4529	Parks & Recreation		\$ 3,440	\$ 2,487	\$ 3,440	
4550-4559	Library		\$ 35,305	\$ 33,764	\$ 38,635	
4583	Patriotic Purposes		\$ 4,385	\$ 4,422	\$ 4,385	
4589	Other Culture & Recreation		\$ 2,775	\$ 2,838	\$ 2,775	
<b>CONSERVATION</b>			<b>\$ 400</b>	<b>\$ 548</b>	<b>\$ 400</b>	<b>\$ -</b>
4611-4612	Admin.& Purch. of Nat. Resources		\$ 400	\$ 548	\$ 400	
4619	Other Conservation					
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ -</b>
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes				\$ 3,500	
4790-4799	Other Debt Service					

\$	60,285	\$	57,568	\$	67,834
\$	945,647	\$	883,067	\$	982,443

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			<b>\$ 491,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings		\$ 45,100.00			
4909	Improvements Other Than Bldgs.		\$ 446,000.00			
<b>OPERATING TRANSFERS OUT</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
4194	Sewer-					
4194	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>\$ 1,436,747</b>	<b>\$ 883,067</b>	<b>\$ 982,443</b>	<b>\$ -</b>

\* Use special warrant article section on next page.



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	5	6	7	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Capital Reserve Funds	2-2011			\$ 164,000	
	Gravel Crushing	3-2011			\$ 50,000	
	Capital Reserve Funds	4-2009	\$ 300,000	\$ 300,000		
4194	EECDBG Weatherization	5-2009	\$ 45,100	\$ 40,697		
4194	EECDBG Solar Photovoltaic	6-2009	\$ 46,000	\$ 44,284		
	Fund Bridges Capital Reserve	7-2009	\$ 80,000	\$ 80,000		
	South Road Bridge Project	8-2009	\$ 400,000	\$ 15,975		
SPECIAL ARTICLES RECOMMENDED			\$ 871,100	\$ 480,956	\$ 214,000	\$ -

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Shared Regional Resource Study Costs	7-2011			\$ 6,000	
	Mason Road reconstruction	4-2011			\$ 70,000	
	Busybrook Bridge Repair	5-2011			\$ 20,000	
	Salt Shed Site Prep	6-2011			\$ 20,000	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 116,000</b>	<b>\$ -</b>

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>\$ 42,584</b>	<b>\$ 55,085</b>	<b>\$ 37,100</b>
3120	Land Use Change Taxes - General Fund		\$ -	\$ 300	
3180	Resident Taxes		\$ -		
3185	Timber Taxes		\$ 1,150	\$ 1,294	\$ 2,000
3186	Payment in Lieu of Taxes		\$ 434	\$ 434	
3189	Other Taxes		\$ -		
3190	Interest & Penalties on Delinquent Taxes		\$ 41,000	\$ 53,057	\$ 35,000
	Inventory Penalties		\$ -		
3187	Excavation Tax (\$.02 cents per cu yd)		\$ -		\$ 100
4194	<b>LICENSES, PERMITS &amp; FEES</b>		<b>\$ 155,950</b>	<b>\$ 159,463</b>	<b>\$ 159,500</b>
4194	Business Licenses & Permits		\$ -		
3220	Motor Vehicle Permit Fees		\$ 145,000	\$ 147,528	\$ 148,000
3230	Building Permits		\$ 1,500	\$ 1,530	\$ 2,500
3290	Other Licenses, Permits & Fees		\$ 9,450	\$ 10,405	\$ 9,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>\$ 478,807</b>	<b>\$ 490,669</b>	<b>\$ 112,352</b>
3351	Shared Revenues		\$ 150	\$ 106	\$ 100
3352	Meals & Rooms Tax Distribution		\$ 48,916	\$ 48,916	\$ 48,000
3353	Highway Block Grant		\$ 57,289	\$ 57,289	\$ 60,400
3354	Water Pollution Grant		\$ -	\$ -	\$ -
3355	Housing & Community Development		\$ -	\$ -	\$ -
3356	State & Federal Forest Land Reimbursement		\$ -	\$ -	\$ -
3357	Flood Control Reimbursement		\$ 3,452	\$ -	\$ 3,452
3359	Other (Including Railroad Tax)		\$ 369,000	\$ 384,358	\$ -
3379	<b>FROM OTHER GOVERNMENTS</b>				\$ 400
<b>CHARGES FOR SERVICES</b>			<b>\$ 19,800</b>	<b>\$ 23,287</b>	<b>\$ 24,000</b>
3401-3406	Income from Departments		\$ 19,800	\$ 23,287	\$ 24,000
3409	Other Charges		\$ -	\$ -	
<b>MISCELLANEOUS REVENUES</b>			<b>\$ 12,600</b>	<b>\$ 4,387</b>	<b>\$ 4,700</b>
3501	Sale of Municipal Property		\$ 600		
3502	Interest on Investments		\$ 2,000	\$ 2,206	\$ 2,200
3503-3509	Other		\$ 10,000	\$ 2,181	\$ 2,500
			<b>\$ 709,741</b>	<b>\$ 732,891</b>	<b>\$ 337,652</b>



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			\$ 180,000	\$ 225,229	\$ 110,000
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5	\$ 180,000	\$ 225,229	\$ 110,000
4194	From Trust & Fiduciary Funds	6			
4194	Transfers from Conservation Funds	7			
OTHER FINANCING SOURCES			9 \$ 210,000	\$ 210,000	\$ -
3934	Proc. from Long Term Bonds & Notes				
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			\$ 210,000	\$ 210,000	\$ -
TOTAL ESTIMATED REVENUE & CREDITS			\$ 1,099,741	\$ 1,168,120	\$ 447,652

**BUDGET SUMMARY**		Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)		\$ 945,647	\$ 982,443
Special Warrant Articles Recommended (from page 5)		\$ 871,100	\$ 214,000
Individual Warrant Articles Recommended (from page 5)		\$ -	\$ 116,000
TOTAL Appropriations Recommended		\$ 1,816,747	\$ 1,312,443
Less: Amount of Estimated Revenues & Credits (from above)		\$ 1,099,741	\$ 447,652
Estimated Amount of Taxes to be Raised		\$ 717,006	\$ 864,791

## 2011 Proposed Operating Budget Detail





Account #	Account Description	2009 Budget Subtotals	2010 Budget	2010 Budget Subtotals	2010 Expenses	2010 Actual Subtotals	2011 Selectmens Budget	2011 Selectmens Budget
<b>BOARD OF SELECTMEN</b>								
4130-001	Selectmen Fixed Stipend		\$ 6,900		\$ 6,900		\$ 6,900	
4130-002	Selectmen Wages		\$ 6,900		\$ 5,642		\$ 6,900	
<b>4130</b>	<b>BOARD OF SELECTMEN</b>	<b>\$ 10,900</b>		<b>\$ 13,800</b>		<b>\$ 12,542</b>		<b>\$ 13,800</b>
<b>ELECTION VOTER REGISTRATION</b>								
4140-002	Newspaper Notices		\$ 300		\$ -		\$ 200.00	
4140-003	Moderator/Supervisors of Checklist		\$ 2,500		\$ 1,848		\$ 1,000	
4140-005	Supplies & Misc		\$ 200		\$ 823		\$ 250	
<b>4140</b>	<b>ELECTIONS &amp; VOTER REGISTRATION</b>	<b>\$ 2,100</b>		<b>\$ 3,000</b>		<b>\$ 2,671</b>		<b>\$ 1,450</b>
<b>TOWN CLERK</b>								
4149-001	Town Clerk Office Supplies		\$ 640		\$ 466		\$ 500	
4149-002	Town Clerk Postage		\$ 250		\$ 389		\$ 500	
4149-003	Town Clerk Mileage		\$ 1,100		\$ 711		\$ 1,045	
4149-004	Town Clerk Training		\$ 600		\$ 456		\$ 600	
4149-005	Town Clerk Payroll		\$ 34,477		\$ 33,672		\$ 37,000	
4149-006	Town Clerk Newspaper Notices		\$ 150		\$ 54		\$ -	
4149-007	Town Clerk Equipment & Repairs		\$ 100		\$ 140		\$ 300	
4149-008							\$ -	
4149-009	Town Clerk Miscellaneous		\$ 100		\$ 308		\$ 400	
<b>4140</b>	<b>TOWN CLERK</b>	<b>\$ 36,758</b>		<b>\$ 37,417</b>		<b>\$ 36,196</b>		<b>\$ 40,345</b>
<b>FINANCIAL ADMINISTRATION</b>								
4150-001	Office Supplies		\$ 2,500		\$ 2,951		\$ 2,500	
4150-002	Forms		\$ 350		\$ 286		\$ 350	
4150-003	Town Report		\$ 1,500		\$ 1,234		\$ 1,500	
4150-004	Postage		\$ 800		\$ 394		\$ 800	
4150-005	Workshops and Training		\$ 500		\$ 405		\$ 1,000	
4150-006	Professional Services		\$ 1,500		\$ 1,178		\$ 3,000	
4150-007	Audit		\$ 8,000		\$ 15,283		\$ 13,000	
4150-008	Registry Office		\$ 300		\$ 421		\$ 300	
4150-009	Newspaper Notices		\$ 180		\$ 509		\$ 180	
4150-010	Equipment & Repairs		\$ 2,000		\$ 1,211		\$ 2,000	
4150-011	RSA Updates & Prof Publication		\$ 600		\$ 385		\$ 600	
4150-012	Mileage		\$ 700		\$ 1,751		\$ 700	
4150-013	Software Updates/Licenses		\$ 1,500		\$ -		\$ 1,500	
4150-014	Miscellaneous				\$ 30		\$ -	
4150-018	Retroactive Pay				\$ 2,186		\$ -	
4150-019	Town Office Administrative Payroll		\$ 46,000		\$ 51,353		\$ 48,600	
4150-230	Federal Fees (941)						\$ -	
4150-812	Fees to State		\$ 300		\$ 1,293		\$ 300	
4150-813	Bank Service Charges		\$ 50		\$ 86		\$ 50	
4150-817	Returned Checks Rec							
4150-819	Treasurer Payroll		\$ 1,980		\$ 1,980		\$ 2,200	
4150-823	Non Budget Item		\$ 100		\$ 171		\$ 100	
4151-013	Tax Collector Postage		\$ 900		\$ 704		\$ 950	
4151-014	Tax Collector Payroll		\$ 7,500		\$ 6,620		\$ 8,000	
4151-015	Tax Collector Supplies		\$ 850		\$ 820		\$ 1,170	
4151-016	Tax Collector Miscellaneous		\$ 750		\$ 167		\$ -	
4151-017	Tax Coll. Training				\$ 100		\$ 200	
4151-018	Tax Collector Software & Support				\$ -		\$ 1,579	
<b>4150</b>	<b>FINANCIAL ADMINISTRATION</b>	<b>\$ 106,630</b>		<b>\$ 78,860</b>		<b>\$ 91,518</b>		<b>\$ 90,579</b>
<b>PROPERTY ASSESSMENT</b>								
4152-001	Assessing		\$ 10,000		\$ 11,248		\$ 14,000	
4152-002	Secretary Payroll						\$ -	
4152-003	Tax Maps		\$ 2,500		\$ 840		\$ 1,500	
4152-005	Miscellaneous				\$ 565		\$ -	
<b>4152</b>	<b>PROPERTY ASSESSMENT</b>	<b>\$ 21,105</b>		<b>\$ 12,500</b>		<b>\$ 12,653</b>		<b>\$ 15,500</b>

## Town of Harrisville OPERATING BUDGET HEARING

Account #	Account Description	2009 Budget Subtotals	2010 Budget	2010 Budget Subtotals	2010 Expenses	2010 Actual Subtotals	2011 Selectmens Budget	2011 Selectmens Budget
<b>LEGAL SERVICES</b>								
4153-001	Legal Services		\$ 2,500		\$ 4,035		\$ 2,500	
4153-002	Case Expenses		\$ 2,500				\$ 2,500	
<b>4153</b>	<b>LEGAL SERVICES</b>	<b>\$ 2,400</b>		<b>\$ 5,000</b>		<b>\$ 4,035</b>		<b>\$ 5,000</b>
<b>PAYROLL OVERHEAD</b>								
4155-001	Town Share Payroll Taxes		\$ 28,000		\$ 29,972		\$ 33,000	
4155-002	Town Share of Retirement Contributions		\$ 7,450		\$ 11,472		\$ 12,000	
<b>4155</b>	<b>PAYROLL OVERHEAD</b>	<b>\$ 16,000</b>		<b>\$ 35,450</b>		<b>\$ 41,444</b>		<b>\$ 45,000</b>
<b>PLANNING &amp; ZONING</b>								
4191-001	Postage		\$ 400		\$ 444		\$ 400	
4191-002	Newspaper Notices		\$ 400		\$ 154		\$ 200	
4191-003	Professional Services		\$ 2,000		\$ -		\$ 2,500	
4191-004	Legal Services		\$ 500		\$ -		\$ 500	
4191-005	Registry				\$ -		\$ -	
4191-006	Copying Services		\$ 300		\$ -		\$ 100	
4191-007	Professional Publications		\$ 425		\$ 200		\$ 225	
4191-008	Conferences & Workshops		\$ 425		\$ 265		\$ 425	
4191-009					\$ -		\$ -	
4191-010	PB Secretary Payroll		\$ 2,500		\$ 2,201		\$ 2,500	
4191-011	ZBA Secretary Payroll		\$ 500				\$ -	
4191-012	Supplies		\$ 130		\$ 62		\$ 483	
4191-013	Community Workshops		\$ 5,000		\$ 4,241		\$ 600	
4191-014	Regional Planning Commission Dues		\$ 1,300		\$ 1,202		\$ 1,200	
							\$ -	
4192-001	Zoning Postage & Box Rent		\$ 250		\$ 94		\$ 100	
4192-002	Newspaper notices		\$ 150		\$ 64		\$ 100	
4192-004	Conferences & Workshops		\$ 100		\$ 20		\$ 350	
4192-005	Zoning Payroll		\$ 500		\$ -			
4192-006								
4192-007	Zoning Miscellaneous				\$ -			
4192-008	Zoning Legal Services				\$ -			
<b>4192</b>	<b>PLANNING &amp; ZONING</b>	<b>\$ 14,587</b>		<b>\$ 14,880</b>		<b>\$ 8,947</b>		<b>\$ 9,683</b>
<b>HISTORIC DISTRICT COMMISSION</b>								
4193-001	Historic District Commission Payroll		\$ 50		\$ -		\$ 50	
4193-002	Postage		\$ 50		\$ -		\$ 50	
4193-003	Newspaper Notice		\$ 50		\$ -		\$ 50	
	<b>HISTORIC DISTRICT COMMISSION</b>	<b>\$ 150</b>		<b>\$ 150</b>		<b>\$ -</b>		<b>\$ 150</b>
<b>TOWN BUILDINGS</b>								
4194-001	Telephone		\$ 6,450		\$ 8,037		\$ 8,000	
4194-002	Power & Lights		\$ 2,200		\$ 2,541		\$ 1,250	
4194-003	Landscaping - Groundskeeping		\$ 600		\$ 460		\$ 600	
4194-004	Electrical Work				\$ 3,224		\$ -	
4194-005							\$ -	
4194-006							\$ -	
4194-006	Fire Ext & Alarm Service		\$ 400		\$ 2,045		\$ 400	
4194-007	Cleaning Supplies		\$ 400		\$ 408		\$ 400	
4194-009	Heating Fuel		\$ 4,500		\$ 788		\$ 3,100	
4194-010	Repairs & Maintenance		\$ 18,000		\$ 3,318		\$ 4,000	
4194-011	Building Payroll		\$ 3,000		\$ 3,795		\$ 3,500	
4194-012	Equipment				\$ 1,610		\$ 1,500	
4194-013	Miscellaneous		\$ 500		\$ 942		\$ 500	
4194-014					\$ 10		\$ -	
	<b>TOWN BUILDINGS</b>	<b>\$ 36,425</b>		<b>\$ 36,050</b>		<b>\$ 27,178</b>		<b>\$ 23,250</b>
<b>CEMETERIES</b>								
4195-001	Equipment & Repairs		\$ 300		\$ 319		\$ 300	
4195-002	Granite Markers		\$ 225		\$ -		\$ 75	



Account #	Account Description	2009 Budget Subtotals	2010 Budget	2010 Budget Subtotals	2010 Expenses	2010 Actual Subtotals	2011 Selectmens Budget	2011 Selectmens Budget
4195-003	Gasoline & Oil		\$ 200		\$ 215		\$ 250	
4195-004	Supplies & Tools		\$ 375		\$ 183		\$ 300	
4195-005	Groundskeeping Payroll		\$ 5,000		\$ 2,759		\$ 5,000	
4195-006	Monument Repair		\$ 500		\$ 113		\$ 500	
4195-007	Burial Payroll		\$ 625		\$ 375		\$ 375	
<b>4195</b>	<b>CEMETERIES</b>	<b>\$ 7,575</b>		<b>\$ 7,225</b>		<b>\$ 3,964</b>		<b>\$ 6,800</b>
	<b>INSURANCE</b>							
4196-001	Health Insurance		\$ 24,400		\$ 22,806		\$ 26,077	
4196-002	Workman's/Unemployment Comp		\$ 12,000		\$ 23,180		\$ 12,000	
4196-003	Town Property and Liability Insurance		\$ 10,000		\$ 9,770		\$ 9,800	
4196-004	Drug & Alcohol Testing		\$ 80		\$ 152		\$ 150	
	<b>INSURANCE</b>	<b>\$ 37,226</b>		<b>\$ 46,480</b>		<b>\$ 55,908</b>		<b>\$ 48,027</b>
	<b>POLICE</b>							
4210-001	Uniforms & Equipment		\$ 2,000		\$ 3,820		\$ 1,000	
4210-002	Firearms and Ammunition		\$ -		\$ -		\$ 500	
4210-004	Communications		\$ 550		\$ 807		\$ 1,120	
4210-005	Office Supplies & Postage		\$ 500		\$ 583		\$ 2,000	
4210-006	Radio Repairs		\$ 250		\$ 75		\$ 250	
4210-007	Workshops & Training		\$ 500		\$ 200		\$ 500	
4210-008	Cruiser Maintenance		\$ 500		\$ 772		\$ 1,000	
4210-009							\$ -	
4210-011	Police Payroll		\$ 64,000		\$ 62,907		\$ 65,275	
4196-001P	Health Insurance		\$ 8,150		\$ 7,564		\$ 8,694	
4210-012	Secretary Payroll		\$ 4,200		\$ 4,223		\$ 4,600	
4210-013	Prosecutor Attorney		\$ 1,000		\$ 378		\$ 2,616	
4210-014	Special Details		\$ 2,000		\$ 814		\$ 2,000	
4210-015	Heating Fuel		\$ 1,200		\$ 467		\$ 800	
4210-016	Lights and Power		\$ 400		\$ 19		\$ 400	
4210-017	Police Miscellaneous		\$ 250		\$ 65		\$ 175	
4210-018	Gasoline		\$ 2,000		\$ 1,974		\$ 2,400	
							\$ -	
<b>4210</b>	<b>POLICE</b>	<b>\$ 78,220</b>		<b>\$ 87,500</b>		<b>\$ 84,668</b>		<b>\$ 93,330</b>
	<b>FIRE</b>							
4220-001	Uniforms & Equipment		\$ 6,200		\$ 2,597		\$ 6,000	
4220-002	Training		\$ 4,000		\$ 2,784		\$ 9,000	
4220-003	Vehicle Repairs & Maintenance		\$ 6,100		\$ 3,198		\$ 8,000	
4220-004	Fire & Rescue		\$ 3,000		\$ 2,368		\$ 3,000	
4220-005	Building / Fixed Equipment Maintenance		\$ 1,000		\$ 2,375		\$ 1,000	
4220-006	Firemen Dues and Association Fees		\$ 850		\$ 625		\$ 850	
4220-007	Office Supplies & Postage		\$ 500		\$ 208		\$ 500	
4220-008	Fire Prevention Program		\$ 250		\$ 184		\$ 250	
4220-009	Communications		\$ 2,700		\$ 1,869		\$ 2,700	
4220-010	Non-budget Items		\$ 250		\$ 45		\$ 250	
4220-011	Chief's Payroll		\$ 17,025		\$ 15,000		\$ 15,300	
4220-012	Firemen's Payroll		\$ 33,000		\$ 24,015		\$ 28,000	
4220-013	Firemen's Assoc.		\$ -		\$ -		\$ -	
4220-014	Mileage		\$ 350		\$ 439		\$ 500	
4220-015	Forest Payroll		\$ 2,000		\$ 2,189		\$ 2,000	
							\$ -	
4220-017	Heating Fuel		\$ 3,500		\$ 2,763		\$ 2,400	
4220-018	Lights and Power		\$ 1,450		\$ 1,542		\$ 1,600	
4220-019	Gasoline		\$ 2,500		\$ -		\$ 2,500	
4220-020	Diesel		\$ 500		\$ -		\$ 500	
	Worker's Comp Insurance add (multiyear)				\$ 7,625		\$ -	
<b>4220</b>	<b>FIRE</b>	<b>\$ 64,600</b>		<b>\$ 84,175</b>		<b>\$ 69,826</b>		<b>\$ 84,350</b>
	<b>BUILDING INSPECTOR</b>							

Account #	Account Description	2009 Budget Subtotals	2010 Budget	2010 Budget Subtotals	2010 Expenses	2010 Actual Subtotals	2011 Selectmens Budget	2011 Selectmens Budget
4240-001	Inspector's Payroll		\$ 3,000		\$ 3,344		\$ 4,000	
4240-002	Membership Dues				\$ -		\$ -	
4240-003	Supplies		\$ 150				\$ 300	
<b>4240</b>	<b>BUILDING INSPECTOR</b>	<b>\$ 3,150</b>		<b>\$ 3,150</b>		<b>\$ 3,344</b>		<b>\$ 4,300</b>
	<b>EMERGENCY MANAGEMENT</b>							
4290-001	Hazard Mitigation Plan						\$ -	
4290-003	Dam fee to State						\$ 500	
4290-004	Grant Revenue						\$ -	
4290-005	Professional Services						\$ -	
4290-006	Misc. from flood etc.						\$ -	
4290-007	supplies for Emerg Managmnt		\$ 200				\$ -	
4290-008	Mileage		\$ 200		\$ 121		\$ 200	
	School Generator Fuel		\$ 400				\$ 400	
<b>4290</b>	<b>EMERGENCY MANAGEMENT</b>	<b>\$ 800</b>		<b>\$ 800</b>		<b>\$ 121</b>		<b>\$ 1,100</b>
	<b>EMERGENCIES</b>							
4291-000	Flood Supplies		\$ 15,000				\$ -	
4291-001	Flood sand and gravel						\$ -	
4291-002	Trucking +Backhoe Service						\$ -	
4291-003	Fema Request Improvements						\$ -	
4291-004	Flood payroll						\$ -	
4291-005	Winter Storm Supplies						\$ -	
4291-006	Miscellaneous						\$ -	
4291-007	Milage						\$ -	
4291-008	Event Payroll		\$ 15,000		\$ 800		\$ 5,000	
	<b>EMERGENCIES</b>	<b>\$ 15,000</b>		<b>\$ 30,000</b>		<b>\$ 800</b>		<b>\$ 5,000</b>
	<b>HIGHWAY</b>							
4311-013	Highway Payroll		\$ 117,000		\$ 120,659		\$ 124,000	
	Highway FICA						\$ -	
4196-001H	Highway Employee Medical Benefits		\$ 40,700		\$ 38,005		\$ 43,470	
4312-001	Salt		\$ 15,500		\$ 16,310		\$ 20,000	
4312-002	Magnesium Chloride		\$ 4,500		\$ 4,528		\$ 4,500	
4312-003	Vehicle Repairs & Parts		\$ 9,500		\$ 3,932		\$ 9,500	
4312-004	Supplies & Tools		\$ 2,500		\$ 2,123		\$ 2,500	
4312-005	Signs & Posts		\$ 750		\$ 1,263		\$ 1,500	
4312-006	Subcontracted Services		\$ 2,500		\$ 1,675		\$ 3,500	
4312-007	Plow Blades & Crosschains		\$ 1,000		\$ 369		\$ 1,800	
4312-008	Gasoline & Diesel						\$ -	
4312-009	Mowing		\$ 2,500		\$ -		\$ -	
4312-010	Culverts and Catchbasins (Drainage Structures)		\$ 500		\$ 1,484		\$ 2,500	
4312-011	Cold Patch		\$ 1,500		\$ -		\$ 1,500	
4312-012	Oil & Lube		\$ 1,200		\$ 854		\$ 1,200	
4312-013	Generator				\$ 285		\$ 300	
							\$ -	
4312-015	Gravel		\$ 20,000		\$ 9,838		\$ 20,000	
4312-016	Street Sweeping		\$ 1,500		\$ -		\$ 1,500	
4312-017	Equipment Rental		\$ 4,500		\$ 9,000		\$ 4,000	
4312-018	Communications		\$ 500		\$ 275		\$ 500	
4312-019	Uniform Service		\$ 2,000		\$ 2,352		\$ 2,500	
4312-020	Miscellaneous				\$ 155		\$ -	
4312-022	Heating Fuel		\$ 1,600		\$ 1,745		\$ 1,800	
4312-023	Gasoline		\$ 500		\$ 672		\$ 500	
4312-024	Diesel		\$ 21,000		\$ 11,923		\$ 24,000	
4312-025	Lights and Power		\$ 1,000		\$ 1,894		\$ 1,500	
	<b>HIGHWAY</b>	<b>\$ 229,125</b>		<b>\$ 252,250</b>		<b>\$ 229,341</b>		<b>\$ 272,570</b>
	<b>STREET LIGHTING</b>							
4316-001	PSNH		\$ 8,250		\$ 9,942		\$ 9,800	



Account #	Account Description	2009 Budget Subtotals	2010 Budget	2010 Budget Subtotals	2010 Expenses	2010 Actual Subtotals	2011 Selectmens Budget	2011 Selectmens Budget
<b>4316</b>	<b>STREET LIGHTING</b>	<b>\$ 8,250</b>		<b>\$ 8,250</b>		<b>\$ 9,942</b>		<b>\$ 9,800</b>
	<b>HIGHWAY &amp; STREETS - OTHER</b>							
4319-000							\$ -	
							\$ -	
4319-002	Hot Mix		\$ 16,000		\$ 20,864		\$ 28,000	
4319-004	Liquid Asphalt		\$ -		\$ -		\$ -	
4319-005	Tarring Payroll				\$ 1,231		\$ -	
4319-006	Stone Seal		\$ 25,000		\$ 20,950		\$ 25,000	
<b>4319</b>	<b>HIGHWAY &amp; STREETS - OTHER</b>	<b>\$ 56,000</b>		<b>\$ 41,000</b>		<b>\$ 43,045</b>		<b>\$ 53,000</b>
	<b>SOLID WASTE DISPOSAL</b>							
4324-001	Waste Management						\$ -	
4325-002	Portable Sanitation		\$ -				\$ -	
							\$ -	
4324-005	Golder		\$ 1,600		\$ 1,864		\$ 1,900	
4324-006	Chem Serve		\$ 900		\$ 4,957		\$ 1,000	
4324-007	MDS solid waste		\$ 33,500		\$ 29,740		\$ 31,000	
4324-008	Tire Removal		\$ 375		\$ 84		\$ 275	
4324-009	Hazardous Waste Removal		\$ 1,000		\$ 1,265		\$ 1,500	
4324-010	Freon Removal				\$ -		\$ -	
4324-011							\$ -	
4324-012	Electronics Removal				\$ 579		\$ 800	
							\$ -	
<b>4324</b>	<b>SOLID WASTE DISPOSAL</b>	<b>\$ 41,550</b>		<b>\$ 37,375</b>		<b>\$ 38,489</b>		<b>\$ 36,475</b>
	<b>RECYCLING / SOLID WASTE COLLECTION</b>							
4321-002	Mileage		\$ 100		\$ 73		\$ 600	
4323-001	Supplies		\$ 2,300		\$ 955		\$ 2,000	
4323-002	Portable Sanitation		\$ -		\$ 210		\$ -	
4323-003	Certification		\$ 350		\$ 260		\$ 450	
4323-004	Miscellaneous		\$ 600		\$ 618		\$ 600	
4323-011	Solid Waste Payroll		\$ 15,000		\$ 17,892		\$ 22,000	
4323-012	Recycling Payroll		\$ 27,000		\$ 21,634		\$ 24,500	
4327-001	Facility Improvement		\$ 1,500		\$ 718		\$ 1,500	
4327-002	Heating Fuel		\$ 1,200		\$ 1,146		\$ 1,200	
4327-005	Electrial Utilities		\$ 2,000		\$ 1,962		\$ 2,000	
	deisel						\$ 250	
	<b>RECYCLING / SOLID WASTE COLLECTION</b>	<b>\$ 42,675</b>		<b>\$ 50,050</b>		<b>\$ 45,468</b>		<b>\$ 55,100</b>
	<b>HEALTH DEPT</b>							
4411-001	Water Tests		\$ 755		\$ 540		\$ 540	
4411-002	Health Officer Expenses		\$ 250		\$ 250		\$ 250	
4411-003	Health Officer Payroll		\$ 1,600		\$ 1,600		\$ 1,600	
4411-004	Mileage				\$ 164		\$ 164	
4411-005	Communication				\$ 20		\$ 20	
				\$ 3,625		\$ 3,625		
4415-001	Home Health Care		\$ 2,000		\$ 2,000		\$ 2,000	
4415-002	Monadnock Family Services		\$ 1,375		\$ 1,375		\$ 1,375	
4415-003	Samaritans		\$ 250		\$ 250		\$ 250	
	<b>HEALTH DEPT</b>	<b>\$ 4,730</b>		<b>\$ 6,230</b>		<b>\$ 6,199</b>		<b>\$ 6,199</b>
	<b>ANIMAL CONTROL</b>							
4150-230	STRAY ANIMALS						\$ -	
4414-001	Supplies and Forms						\$ -	
	<b>ANIMAL CONTROL</b>							
	<b>WELFARE</b>							
4441-001	Community Kitchen		\$ 2,500		\$ 2,500		\$ 2,500	
4441-002	Southwest Community Service and CASA		\$ 1,500		\$ 1,500		\$ 1,500	
4441-003	Utilities Assitance		\$ 1,500		\$ -		\$ 1,250	

Account #	Account Description	2009 Budget Subtotals	2010 Budget	2010 Budget Subtotals	2010 Expenses	2010 Actual Subtotals	2011 Selectmens Budget	2011 Selectmens Budget
4441-004	Rent Assistance		\$ 2,000				\$ 2,000	
4441-005	Welfare Director Payroll		\$ 250		\$ -		\$ 250	
4442-001	Old Age Assistance						\$ -	
4444-000	Intergovernmental Payment				\$ -		\$ -	
4445-000	Welfare Vendor Payments				\$ 3,310		\$ 1,000	
<b>4441</b>	<b>WELFARE</b>	<b>\$ 10,950</b>		<b>\$ 7,750</b>		<b>\$ 7,310</b>		<b>\$ 8,500</b>
<b>PARKS &amp; RECREATION</b>								
4520-001	Swimming Lessons		\$ 900		\$ -		\$ 900	
4520-002	Portable Sanitation		\$ 1,000		\$ 1,077		\$ 1,000	
4520-003	State Fees		\$ 640		\$ -		\$ 640	
4520-005	Equipment		\$ 250		\$ -		\$ 250	
4520-006	Recreation Payroll		\$ 300		\$ 850		\$ 300	
4520-007	Beach Rubbish Removal		\$ 350		\$ 560		\$ 350	
<b>3440</b>	<b>PARKS &amp; RECREATION</b>	<b>\$ 4,190</b>		<b>\$ 3,440</b>		<b>\$ 2,487</b>		<b>\$ 3,440</b>
<b>LIBRARY</b>								
4550-001	Treasurer (Direct Operating Expenses)		\$ 7,105		\$ 7,397		\$ 7,935	
4550-002	Library Payroll		\$ 25,000		\$ 23,118		\$ 26,000	
4550-003	Building Maintenance		\$ 1,000		\$ 763		\$ 2,000	
4550-004	Heating fuel		\$ 1,500		\$ 1,665		\$ 1,700	
4550-005	Light and Power		\$ 600		\$ 746		\$ 750	
4550-006	Miscellaneous		\$ 100		\$ 75		\$ 250	
<b>4550</b>	<b>LIBRARY</b>	<b>\$ 28,937</b>		<b>\$ 35,305</b>		<b>\$ 33,764</b>		<b>\$ 38,635</b>
<b>PATRIOTIC PURPOSES</b>								
4583-000	PATRIOTIC PURPOSES						\$ -	
4583-001	Fireworks		\$ 3,850		\$ 3,850		\$ 3,850	
4583-002	Memorial Service		\$ 535		\$ 572		\$ 535	
4583-003	Supplies				\$ -		\$ -	
<b>4583</b>	<b>PATRIOTIC PURPOSES</b>	<b>\$ 4,385</b>		<b>\$ 4,385</b>		<b>\$ 4,422</b>		<b>\$ 4,385</b>
<b>OLD HOME DAY</b>								
4589-001	OHD - Entertainment		\$ 575		\$ 1,050		\$ 575	
4589-003	OHD Portable Sanitation		\$ 900		\$ 210		\$ 900	
4589-006	OHD Children's Games		\$ 800		\$ 160		\$ 800	
4589-007	OHD Misc.		\$ 500		\$ 1,418		\$ 500	
<b>4589</b>	<b>Other Culture and Recreation</b>	<b>\$ 3,575</b>		<b>\$ 2,775</b>		<b>\$ 2,838</b>		<b>\$ 2,775</b>
<b>CONSERVATION COMMISSION</b>								
4611-001	Association Dues		\$ 200		\$ 200		\$ 200	
4611-002	Miscellaneous				\$ 328		\$ -	
4611-003	Newspaper notice		\$ 50		\$ -		\$ 50	
4611-004	Conferences & Workshop		\$ 150		\$ 20		\$ 150	
<b>4611</b>	<b>CONSERVATION COMMISSION</b>	<b>\$ 250</b>		<b>\$ 400</b>		<b>\$ 548</b>		<b>\$ 400</b>
<b>4723</b>	<b>Interest on TAN to cover cash flow</b>						<b>\$ 3,500</b>	<b>\$ 3,500</b>
		<b>\$ 888,743</b>	<b>\$ 945,647</b>	<b>\$ 949,272</b>	<b>\$ 879,668</b>	<b>\$ 883,293</b>	<b>\$ 982,443</b>	<b>\$ 982,443</b>



# Statement of Appropriations, Taxes Assessed and Tax Rate (2010)

## DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2010 Tax Rate Calculation

*[Signature]*  
11/19/10

**TOWN/CITY: HARRISVILLE**

Gross Appropriations	1,816,747
Less: Revenues	1,099,741
Less: Shared Revenues	0
Add: Overlay	5,512
War Service Credits	6,200

Net Town Appropriation	728,718
Special Adjustment	0

Approved Town/City Tax Effort	728,718	<b>TOWN RATE</b> 3.42
-------------------------------	---------	--------------------------

### SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,005,449	343,384	1,662,065
Regional School Apportionment			0
Less: Adequate Education Grant			(13,345)

State Education Taxes	(488,621)		<b>LOCAL</b>
Approved School(s) Tax Effort	1,160,099		<b>SCHOOL RATE</b> 5.45

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19		<b>STATE</b>
223,114,513		488,621	<b>SCHOOL RATE</b> 2.32
Divide by Local Assessed Valuation (no utilities)			
210,884,442			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

### COUNTY PORTION

Due to County	652,757
Less: Shared Revenues	0

Approved County Tax Effort	652,757	<b>COUNTY RATE</b> 3.06
----------------------------	---------	----------------------------

**TOTAL RATE**  
14.25

Total Property Taxes Assessed	3,030,195
Less: War Service Credits	(6,200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>3,023,995</b>

### PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	210,884,442	2.32	488,621
All Other Taxes	212,987,742	11.93	2,541,574
			3,030,195

## Minutes of Town Meeting March 2010



*"At Town Meeting" by Fran Tolman*



# **MINUTES OF TOWN MEETING MARCH 09, 2010**

Town of Harrisville, Cheshire County  
The State of New Hampshire  
Tuesday March 09, 2010

The polls (open 11:00a.m. – 8:00p.m.) and Annual Town Meeting were held at Wells Memorial School gymnasium.

204 of the 858 registered voters cast ballots in the town elections.

## **Article 1.**

To choose all necessary town officers for the year ensuing. (By Official Ballot)

Moderator John J. Colony III opened the polls and Annual Town Meeting at 11:00a.m.  
A motion was made, seconded and approved to recess until after the school meeting this evening.

At 7:21p.m. Moderator Colony re-opened the meeting. He then introduced the town Selectmen and Assistant and asked everyone to give a round of applause for everyone who volunteers to make this town what it is.

Moderator Colony then recognized Selectman Jacobs to make the Citizen of the Year presentation. This person has a long history of service to Harrisville; a past selectman, school board and planning board member, PTA, town rep. to Marl-Harris, director of SWRPC and writer for Common Threads. In addition his greatest passion over the years is service to the Fire Company as chief, fireman, forest fire ward and fire ward. Harrisville 2009 Citizen of the Year Alton Chamberlain. A standing ovation followed.

## **Article 1. continued:**

Officers were nominated and elected from the floor to the following positions:

LIBRARY TRUSTEE: Jean Rosenthal (3 year term – expires 2013)

FIRE WARDS: Alton Chamberlain, Wayne Derosia, Douglas Morse, Kevin Smith, Joe Breidt, Jay Jacobs. (1 year term)

SURVEYORS OF WOOD AND LUMBER: David Kennard, Wesley Tarr Jr. (1 year term)

FENCE VIEWERS: Selectmen (1 year term)

RECREATION COMMITTEE: Ranae O'Neil, David O'Neil (1 year term)

HARRISVILLE BEACH COMMITTEE: Ranae O'Neil, Cindy Stone, Eric Swope, Peter Thayer (1 year term)

CHESHAM BEACH COMMITTEE: Ed Drew, Liza Drew, Judy Jones-Parker, Weston Parker, Carolyn Sturgis, Robert Sturgis (1 year term)

**Article 2.** To see if the Town will vote to amend the Town Zoning Ordinances, section 4.1 with new provisions for lots bisected by a Zoning District boundary and to amend section 20.1.4.5 with new wording to comply with RSA 674:33 as amended defining unnecessary hardship. Specific wording to be printed on Official Ballot. Effective date shall be Town Meeting March, 2010 (By Official Ballot.)

Amendment # 1

**YES 143 NO 27**

Amendment # 2

**YES 139 NO 34**

**Article 3.**

To see if the Town is in favor of changing the term of the Town Clerk from one year to three years, beginning with the term of the Town Clerk to be elected in March 2011. (By Official Ballot)

**YES 151 NO 34**

**Article 4.**

To see if the Town will vote to raise and appropriate the sum of \$300,000 to fund the Capital Reserve Funds, and to be allocated as follows:

Road Equipment -\$30,000; Fire Equipment-\$30,000, Town Buildings-\$100,000, Police Cruiser-\$4,000, Road Infrastructure-\$35,000, Bridges-\$100,000, Land Conservation- \$1,000.

Motion made and seconded to accept Article 4.

A short explanation ensued. Yearly contributes to the Capital Reserve Funds are saving accounts created for big projects that are expensive. The dollar amounts are larger than in some years as some accounts were depleted in the last few years with equipment purchases and major projects.

**PASSED** by voice vote.

**Article 5.**

**Moderator Colony advised the Selectmen updated dollar figures on Article 5. Moderator read Article 5 with changes in dollar figures.**

To see if the Town will vote to raise and appropriate the sum of \$44,500 for the purpose of energy upgrades to the Town Office, Fire Station, Police Station with \$12,500 to be raised by taxation and further to authorize the selectmen to accept grants of \$32,000 from private, State or Federal sources as may be available, and to do all things necessary to carry out the purpose of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until they project is complete or December 31, 2015 whichever is sooner.

Motion made and seconded to accept Article 5.

A lengthy explanation and discussion ensued. Initiated in 2008 Harrisville worked with an energy group called Pool Monadnock who created a report called Municipal Green House Gas and Energy Use Base Line Report for Harrisville. Some energy saving improvements at the Recycle Center are a result of the report. This year some of the Federal stimulus money came to New Hampshire in the form of community reinvestment and development funds. This is a very competitive program for municipalities. To qualify we must show the town is willing to



contribute to the project. The Selectmen decision to ask for these amounts is what we believe to be a competitive amount and comfortable economic wise choice for Harrisville. We applied for the grant and expect to hear results by the end of March. If awarded the grant the roof of the Fire Station will be reinsulated (lay-over) and the Police Stations will be reinsulated (lay over). The Town Office insulation will be replaced. New lighting will be installed in the Fire Station and Town Office. Savings will be realized in electric and fuel costs in these buildings. If we do not receive the grant the Selectmen will go ahead and do what they can with \$12,500 plus any funds then can squeeze from the operating budget. **PASSED** by voice vote.

#### **Article 6.**

**Moderator Colony advised the Selectmen updated dollar figures on Article 6.**

**Moderator read Article 6 with changes in dollar figures.**

To see if the Town will vote to raise and appropriate the sum of \$46,000 for the purpose of installing a photovoltaic system at the Town Office Building with **\$9,000** to be raised by taxation and further to authorize the selectmen to accept grants of **\$37,000** from private, State, or Federal sources as may be available and to do all things necessary to carry out the purpose of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2015 whichever is sooner.

Motion made and seconded to accept Article 6.

A lengthy explanation and discussion ensued. Photovoltaic systems are all around us, for example collecting energy to regenerate batteries on light poles and providing electrical power for homes. It will be a rack mounted system and will not be attached to the building. The concrete and steel frame will be placed on the banking adjacent to the parking lot. The panels will then be placed facing south and up to the sky. The system should generate about 6000 kilowatt hours per year. A net metered agreement with PSNH allows the meter to run backwards when we produce more power than needed resulting in savings to the town. The article amounts are what the Selectmen feel they should ask for to be in the bidding for the grant.

**A reminder from the floor to close the polls.** Moderator Colony called for a Motion.

Motion was made and seconded to close the polls. Polls closed at 8:04pm.

#### **Article 6 continued.**

No further discussion. **PASSED** by voice vote.

#### **Article 7.**

To see if the Town will vote to accept the sum of \$80,000 which represents reimbursement of said sum from the State for the construction of the Hancock Rd Bridge (Article 10 of 2009 Warrant) and to allocate this sum to the Bridges Capital Reserve Fund.

Motion made and seconded to accept Article 7.

A short explanation ensued. This is essentially a bookkeeping exercise to make clear to voters we are receiving the reimbursement funds applied for related to article 10 on the 2009 warrant for the Hancock bridge and to accept the sum of \$80,000 and allocate it to the Bridges Capital Reserved Fund. The net cost to the town is approximately \$40,000. **PASSED** by voice vote.

**Article 8.**

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of repairs or reconstruction of the South Road Bridge and further to authorize the selectmen to with draw \$180,000 from the Bridges Capital Reserve Fund; with the balance of \$220,000 to be funded by State or Federal Aid as may be available and to authorize the selectmen to accept and expend grants of State or Federal Aid, or both as may be available and to do all things necessary to carry out the purposes of this appropriation. This will be a non-lapsing fund appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2015 whichever is sooner.

Motion made and seconded to accept Article 8.

A short discussion ensued. This article for the South Road Bridge is essentially the same article presented in 2009 for the Hancock Road Bridge. The South Road Bridge is the next red listed bridge needing attention. We are not sure if the town will get funds this year. If not the \$180,000 would be put toward engineering and if a dire event takes place for a temporary bridge. South road residents would like a representative on the committee for the bridge. **PASSED** by voice vote.

**Article 9.**

To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of funding repairs to the library cupola, with \$7,500 to come from privately raised donations and \$7,500 to be raised from taxation.

Motion made and seconded to accept Article 9.

A short discussion ensued. Michael Price Library Trustee explained that the cupola has deteriorated and needs to be repaired before it has to be replaced. The estimate of \$15,000 is to repair the cupola to historic preservation standards. Library already has \$7,500 in pledges. **PASSED** by voice vote.

**Article 10.**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be used by the Planning Board for funding professional services and programs related to updating the Town's Community Visioning Project.

Motion made and seconded to accept Article 10.

A short discussion ensued. Ned Hulbert of the Planning Board explained this sum is to fund a second version of a planning process called Future Search held in 1998. Several priorities were developed or worked on as a result of that project. The Planning Board became interested in this after attending a Wells Memorial School Forum in November. A number of questions were raised about what are the main priorities for the town in the coming decade (2010-2020). The plan is to have a similar planning and prioritization process in the fall. Out of this would come what are the key priorities for the next decade that need other kind of citizen involvement that would not go just to the Planning Board or Selectmen. These priorities might involve input or help by other towns people. Younger residents need to be encouraged to participate in the program. **PASSED** by voice vote.



**Article 11.**

To see if the Town will vote to approve the following resolution: Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this article shall be transmitted by the Town of Harrisville to New Hampshire's Congressional Delegation.) By petition

Motion made and seconded to accept Article 11.

A lengthy discussion ensued. Residents explained there reasons for and against this article.

Handouts were made available to anyone interested.

**FAILED** by voice vote.

**Article 12.**

**Moderator Colony advised the Selectmen updated dollar figure on Article 6.**

**Moderator read Article 6 with change in dollar figure.**

To see if the Town will vote to raise and appropriate the sum of **\$926,247** which represents the operating budget. Said sum does not include special or individual articles addressed.

Motion made and seconded to accept Article 12.

This article represents your operating budget as printed in the town warrant plus 2 additions which the Selectmen recommend. Addition #1 is \$10,000 for pay raises for Fire Chief and fire department personnel. Addition #2 is \$7,625 for purchase of supplement workers compensation insurance for the fire department personnel for a period of 3 years. This insurance covers the fire fighter from door to door. The combined amount is \$17,625. These additions will fall in the Fire Department Budget. Wayne Derosia Fire Chief and Sharon Breidt fire fighter gave an explanation of what it takes to be a volunteer in 2010. It takes many hours of time and dedication to the training for someone to become a fire fighter or medical technician.

Budget of \$926,247. **PASSED** by voice vote.

**Article 13.**

To hear reports of agents, committees and offices chosen and pass any vote related thereto.

Motion made and seconded to accept reports as written. **PASSED** by voice vote.

**Article 14.**

To transact any other business that may legally come before this meeting.

Harrisville Beach Committee asked for a round of applause for Dick Stone who stepped down this year. They thanked Dick for his many years of service. He was instrumental in many of the improvements over the years including the memorial fence, picnic tables, fire grills and benches.

Being no other business to come before this meeting the Moderator declares the meeting in recess while votes are counted.

**Results of elections** as declared elected by the Moderator:

**MODERATOR – TWO YEAR TERM**

John J. Colony III – 193 votes – Declared elected

Receiving 1 vote each: Toivo Sarri, Philip Miner, Ranae O, Neil

**SELECTMAN – THREE YEAR TERM**

Charles Michal – 124 votes – Declared elected

Laura Trudelle – 73 votes

Mike Wilder – 2 votes

**TOWN CLERK – ONE YEAR TERM**

Donna G. Stone – 201 votes – Declared elected

**TOWN TREASURER – ONE YEAR TERM**

Anne R. Havill – 191 votes – Declared elected

Kathy Miner – 1 vote

**FIRE CHIEF – ONE YEAR TERM**

Wayne E. Derosia Jr – 161 votes – Declared elected

Kevin Smith – 8 votes

David O'Neil – 6 votes

Phyllis Tarr – 4 votes

Steve Weber – 2 votes

Receiving one vote each: Jerry Dworkin, Sharon Breidt, Joe Breidt

**TRUSTEES OF TRUST FUNDS – THREE YEAR TERM**

Charles W. Sorenson Jr – 187 votes – Declared elected

Tom Hamon – 1 vote

**BOARD OF CEMETERY TRUSTEES – THREE YEAR TERM**

Leslie H. Downing – 196 votes – Declared elected

Rita Rathburn – 1 vote

**BOARD OF CEMETERY TRUSTEES – TWO YEAR TERM**

Keith Pancake – 189 votes – Declared elected

Warren Buffum – 1 vote

Meeting Adjourned at 10:30pm.

Respectfully submitted,



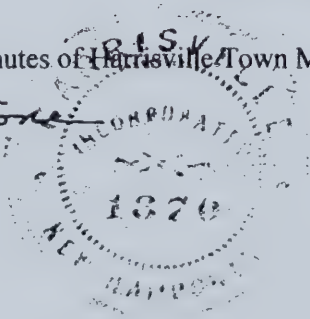
Donna G. Stone, Town Clerk

March 23, 2010

Attest: A true copy of the Minutes of Harrisville Town Meeting on March 13, 2010



Donna G. Stone, Town Clerk





## Summary Inventory of Valuation (NH DRA form MS-1)

The Town of Harrisville owns 23 properties totaling 77.6 acres. As of December 31, 2010 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00	Sand Pit/Gravel	Hancock Rd.	18	\$ 102,600	\$ 102,600
20-01-00		Cherry Hill	1.6	\$ 46,100	\$ 46,100
20-77-01	Gravel Bank	Hancock Rd.	1	\$ 15,600	\$ 15,600
20-77-02	Gravel Bank	Hancock Rd.	0.2	\$ 4,200	\$ 4,200
20-83-00	North Pond	Wilderness Trail	0.8	\$ 25,600	\$ 25,600
30-31-02	Gravel Bank	MacVeagh Rd.	0.3	\$ 12,000	\$ 12,000
30-33-00		Skatutakee Lake	5.47	\$ 70,600	\$ 70,600
30-39-00	Highway Barn	167 Main St.	1.16	\$ 94,400	\$ 220,500
30-39-00	Police Station	169 Main Street	0	\$ -	\$ 220,500
30-39-1		Skatutakee Road	0.34	\$ 45,400	\$ 45,400
30-52-00	Recycling Center	66 Willard Hill	24	\$ 125,900	\$ 188,700
30-86-00	Railroad Bed	Old RR Grade	13.69	\$ 16,400	\$ 16,400
32-22-04	Veteran's Park	Veterans' Park	0.46	\$ 34,600	\$ 34,600
32-23-01	Town Library	7 Canal St.	0.05	\$ 101,300	\$ 158,900
32-26-00	Cemetery	Island Cemetery	3.5	\$ 111,500	\$ 111,500
32-33-00	Garage	Prospect St.	0.25	\$ 99,200	\$ 110,600
40-46-01	Fire Station	699 Chesham Rd.	2.39	\$ 98,500	\$ 367,900
40-46-01	Town Office	705 Chesham Roa	0		\$ 151,800
40-62-01	Cemetery	Chesham Rd.	0.25	\$ 4,500	\$ 4,500
40-113-01	Garage	Chesham Rd.	0.25	\$ 45,000	\$ 60,200
40-125-00	Cemetery	Old Roxbury Rd.	2.8	\$ 65,500	\$ 65,500
41-19-00	Beach	Russell Reservoir	0.34	\$ 29,900	\$ 29,900
41-29-00	Beach	South Rd.	0.32	\$ 128,300	\$ 176,900
51-07-00	Beach	Silver Rd.	0.39	\$ 237,400	\$ 237,400
			<b>77.56</b>	<b>\$ 1,514,500</b>	<b>\$ 2,477,900</b>

**Treasurer's Report****TREASURER'S REPORT FOR TOWN OF HARRISVILLE 2010****Conservation Fund = LCPIP & Land Use Change Taxes (TD Bank CD)**

Balance 1/1/10	\$47,631.67
Interest	\$199.67
Withdrawals	<u>-\$10,306.00</u>
<b>Balance 12/31/10</b>	<b><u>\$37,525.34</u></b>

Withdrawals: pay for costs related to shoreline septic survey and contribution to the Seaver Farm conservation easement.

**TD Bank Checking Account**

Balance 1/1/10	\$686,317.42
Tax Collector Deposits	\$2,665,485.46
Town Clerk Deposits	\$158,844.32
Selectmen's Deposits	\$43,171.74
Interest	\$2,206.15
Transfers from the Trust Funds	\$11,768.51
Direct Deposits from State & Federal Sources	\$495,497.14
Other Deposits	\$10,350.01
Service Fees	-\$152.87
Checks Paid	-\$3,359,433.80
Transfers to the Trust Funds	-\$380,000.00
Electronic Withdrawals for Federal Payroll Taxes	-\$98,642.62
Other Electronic Withdrawals	<u>-\$4,997.25</u>
<b>Balance 12/31/10</b>	<b><u>\$230,414.21</u></b>



## Trust Funds Report

A summary of the status of Trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balance as of December 31, 2010 are reported.

### Harrisville Trust Funds

2010	(cr=capital reserve)	Year of Inception	acct #	1/1/10 Opening Balance	Deposits	With- drawals	Interest	12/31/10 Closing Balance
Fire Equipment (cr)		1961	-0002	\$42,963.50	\$30,000.00		\$111.71	\$73,075.21
Road Equipment (cr)		1963	-0003	\$147,570.73	\$30,000.00		\$330.56	\$177,901.29
School District (cr)		1986	-0006	\$168,263.64	\$30,000.00		\$401.44	\$198,665.08
Beach Equipment (cr)		1957	-0007	\$2,693.16			\$5.85	\$2,699.01
Police Equipment (cr)		1980	-0009	\$18,340.09	\$4,000.00		\$41.50	\$22,381.59
Silver Lake Grange		1963	-0010	\$365.12			\$0.00	\$365.12
School & Church		1990	-0011	\$2,963.47			\$6.42	\$2,969.89
Cemetery Trust (cr)		various	-0012	\$65,370.16		-\$3,268.51	\$136.82	\$62,238.47
Bridge (cr)		1996	-0015	\$12.55	\$184,699.30		\$136.00	\$184,847.85
Land Purchase (cr)		1996	-0016	\$92,424.09			\$193.44	\$92,617.53
Dam (cr)		1997	-0017	\$2,497.78			\$5.03	\$2,502.81
Recycling Equipment (cr)		1999	-0018	\$7,394.30			\$15.39	\$7,409.69
School Out of District Tuition		2002	-0019	\$106,151.79			\$222.27	\$106,374.06
Town Buildings (cr)		2003	-0020	\$2,185.66	\$100,000.00		\$76.67	\$102,262.33
Cemetery Maintenance		various	-0023	\$1,572.20			\$3.65	\$1,575.85
Land Conservation (cr)		2008	-0024	\$15,046.13	\$1,000.00		\$32.22	\$16,078.35
Roads (cr)		2009	-0025	\$19,009.29	\$35,000.00		\$64.98	\$54,074.27
total =				\$694,823.66	\$414,699.30	-\$3,268.51	\$1,783.95	\$1,108,038.40

## **Departmental and Committee Reports**

### **Selectmen's Report**

2010 was a busy year in the Town Offices. The Hancock Road Bridge is complete. We are getting underway with South Road Bridge engineering. Energy saving insulation and lighting projects at town buildings are complete. The solar array at the Town Hall is now up and running. We are constantly seeking to improve service and productivity in our office. There are many competing interests for the tax dollars: the county budget, the state school assessment, the school budget, capital reserves and our own operating budget. We have to balance those needs against the town's ability and willingness to pay taxes. The Selectmen only control the operating budget and the capital reserves. The other portions of the tax bill, we just pay. We have to consider our day-to-day operations, the capital improvements and investments we would like to make as well as those we are required to make.

As we fund various projects and the capital reserve fund, please consider these questions:

What will it cost?

Is this a want or a need?

How will the expenditure benefit the Town now and in the future?

Do we want to be fully funded at the time of purchase?

Do we want to be less than fully funded prompting a thorough discussion about the costs and benefits to the Town?

Will we buy a bridge, a road grader, or any other piece of capital improvement/equipment before it is necessary?

We three Selectmen have very different yet complimentary personalities and skill sets. Collectively, we have expertise in construction, architecture, land management and an appreciation for the history and culture of our town as well as the cost of doing business. This allows the three of us to work in a remarkably effective manner creating improvements to buildings, bridges, etc., while maintaining the second lowest tax rate in the region.

It is important to be able to say that the three of us enjoy our jobs and all the work. It is worth it. Thank you for the privilege of serving the Town of Harrisville.

The Selectmen, Jay Jacobs, Charles Michal and Seth Kallman



## **Town Clerk's Report 2010**

During 2010 the clerk's office registered 1460 vehicles and 66 boats, licensed 275 dogs and sponsored a Rabies Clinic inoculating 14 dogs and 5 cats. We recorded 8 marriages, 5 births and 9 deaths. (Vital statistics are located elsewhere in the Town Report.) In addition we filed Dredge and Fill permits, issued Pole Licenses, sold Dump Stickers, recorded documents including UCC Lien releases; recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions along with miscellaneous items resulted in revenue to the town of \$157,037.42.

Our office continues to attend workshops and trainings. In February Jeannie and Bob attended boat registration training. In June I attended the 2 day workshop for officials "Knowing the Territory" sponsored by the NH Local Government Center. Topics included state and municipal relationship, Town Government, the Right to Know Law, Role of town officials, budget process, ethics and conflicts of interest.

Vital Record fees increased on July 1. All of the increases go directly to the state general fund. No increase to the municipalities. In July we began registering boats in the same program as vehicles, a welcome time saver.

Two major elections, the September 14 State Primary and the November 2 State General Election, kept me very busy. Thank you to all the Election Officials for jobs well done.

At the Clerk's conference in September the DES Wetland's Bureau gave an overview of clerk's involvement in the Wetlands Permitting Process. The new director of motor vehicle Richard Bailey; out-lined his plans for the DMV. The Secretary of State's office up-dated us on the 80+ election law changes for the November general election to comply with the federal Military and Overseas Voter Empowerment (M.O.V.E) act.

Thank you to Jeannie and Bob for their dedication and flexibility as we multi task our way through the year. Thank you to the town folks for making our job enjoyable. We get to chat with most of you at least once a year.

Donna Stone

Town Clerk

# Vital Statistics Report (year ending December 31, 2010)

## RESIDENT BIRTH REPORT

01/01/2010-12/30/2010

--HARRISVILLE--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WNSLOW, LEAH MAE	05/28/2010	PETERBOROUGH, NH	WNSLOW, DANIEL	WNSLOW, CHRISTIN
FARWELL, ROWEN JAY	04/18/2010	HARRISVILLE, NH	FARWELL JR, JOHN	FARWELL, JODI
FOREMAN, MILES GRABAU	09/19/2010	MANCHESTER, NH	FOREMAN, DONLIN	FOREMAN, JENNIFER
WASHBURN, AVERY KATHERINE	10/07/2010	PETERBOROUGH, NH	WASHBURN, GABRIEL	WASHBURN, KATHERINE
DANE, GARRISON HOWARD	11/26/2010	KEENE, NH	DANE JR, TIMOTHY	DANE, KIMBERLY

Total number of records 5

## RESIDENT DEATH REPORT

01/01/2010 - 12/30/2010

--HARRISVILLE, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010000460	MCGILL, MARY	01/17/2010	HARRISVILLE	MCGILL, JAMES	SMITH, MARION	N
2010001098	MARTEL, CATHERINE	02/08/2010	HARRISVILLE	ECKEL, JOHN	HILL, CATHERINE	N
2010002601	BACH, JUNE	04/01/2010	HARRISVILLE	LONGMIRE, WILLIAM	HANSELMANN, EMMA	N
2010002619	PUTNAM, MARIE	04/06/2010	PETERBOROUGH	BELISLE, JOSEPH	BEAUREGARD, ANTOINETTE	N
2010005184	SNYDER, VIRGINIA	07/09/2010	HARRISVILLE	FERRY, RONALD	TOWNSEND, VIRGINIA	N
2010005231	BEMIS, JEFFREY	07/11/2010	PETERBOROUGH	UNKNOWN, UNKNOWN	BEMIS, BILLIEE	N
2010006109	THAYER, WARREN	08/12/2010	HARRISVILLE	THAYER, GUY	BROWN, HELEN	N
2010008567	COLONY, MARJORIE	11/12/2010	HARRISVILLE	PAGE, MANN	FORRESTER, IZOLA	N
2010008658	ALLEN, PETER	11/15/2010	HARRISVILLE	ALLEN, HERBERT	HIETALA, ALMA	Y

Total number of records 9

## RESIDENT MARRIAGE REPORT

01/01/2010 - 12/30/2010

-- HARRISVILLE --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010000343	WHITE, JARED A	DUBLIN, NH	O'NEILL, ERIN M	HARRISVILLE, NH	KEENE	PETERBOROUGH	01/01/2010
2010003648	CAMPBELL, NICHOLAS J	MARLOW, NH	ZACCARO, CHRISTINA B	HARRISVILLE, NH	KEENE	JAFFREY	06/26/2010
2010004992	EVANS, JILLIAN M	KEENE, NH	WHITNEY, JEREMY M	HARRISVILLE, NH	KEENE	JAFFREY	08/06/2010
2010005759	SUNDSTROM, JESSICA K	HARRISVILLE, NH	RAYNOR, BRICE C	HARRISVILLE, NH	HARRISVILLE	HARRISVILLE	08/07/2010
2010005109	BEST, GREGORY D	HARRISVILLE, NH	KINDER, KRISTEN C	HARRISVILLE, NH	KEENE	RUNDGE	08/07/2010
2010005761	OLMSTEAD, DAVID M	HARRISVILLE, NH	GREEN, COLETTE E	HARRISVILLE, NH	HARRISVILLE	HARRISVILLE	08/14/2010
2010005988	BROWN, RANDY I	HARRISVILLE, NH	MARSHALL, LANCE E	HARRISVILLE, NH	PETERBOROUGH	PETERBOROUGH	08/28/2010
2010008510	BENNETT, HOLLY A	HARRISVILLE, NH	JACKSON, RICHARD L	NORTH SWANZEY, NH	HARRISVILLE	HARRISVILLE	10/16/2010

Total number of records 8



**Tax Collector's Report 2010**

MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	XXXXXX	\$ 258,481.49	\$ 1,658.20	\$ 4,743.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 6.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		( \$ 5,531.94 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 3,024,057.63	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 300.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,487.79	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 30.88	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 4,531.94			
Interest - Late Tax	#3190	\$ 3,012.15	\$ 15,566.61	\$ 35.82	\$ 4,945.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 3,027,888.45</b>	<b>\$ 274,048.10</b>	<b>\$ 1,694.02</b>	<b>\$ 11,888.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 2,752,114.17	\$ 213,159.69	\$ 172.20	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,294.42	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,012.15	\$ 15,566.61	\$ 35.82	\$ 4,945.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 40,136.26	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 39.81	\$ 4,572.30	\$ 0.00	\$ 558.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 110.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2,384.00</b>

**UNCOLLECTED TAXES – END OF YEAR #1080**

Property Taxes	\$ 271,793.65	\$ 613.24	\$ 1,486.00	\$ 1,801.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 193.37	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 30.88	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 1,000.00 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 3,027,888.45</b>	<b>\$ 274,048.10</b>	<b>\$ 1,694.02</b>	<b>\$ 11,888.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)



MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2010**DEBITS**

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 87,349.02	\$ 118,172.02
Liens Executed During FY	\$ 0.00	\$ 45,354.63	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 4,374.00	\$ 9,382.00
Elderly Liens Executed During FY	\$ 0.00	\$ 4,335.74	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 180.02	\$ 9,004.75	\$ 25,536.87
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 49,870.39</b>	<b>\$ 100,727.77</b>	<b>\$ 153,090.89</b>

**CREDITS**

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 5,463.42	\$ 54,555.71	\$ 64,380.10
Interest & Costs Collected	#3190	\$ 0.00	\$ 180.02	\$ 9,004.75	\$ 25,536.87
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 281.16	\$ 286.46	\$ 3,858.61
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 39,610.05	\$ 32,506.85	\$ 49,933.31
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 4,335.74	\$ 4,374.00	\$ 9,382.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 49,870.39</b>	<b>\$ 100,727.77</b>	<b>\$ 153,090.89</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

LAUREEN A BLANCHARD

## **Highway Department Report 2010**

The winter started off with the usual snow storms. Two big storms in February 2010.

Spring came early. The Hancock Road bridge project was completed in the Spring. General spring maintenance of grading and gravel work, as well as chloride and rolling on all gravel roads. Grading ended just in time to start clean up of a wind shear storm or tornado!! Which I believe is what it was. It started in Harrisville and ended in Nelson. Damage was done to houses, garages and woodlands. No one was hurt thank god. Clean up took some time. Even with all the damage, the roads were open that night. Thanks to all who pitched in to help especially Phil's Tree Service who opened Eastside Road. Tree crews and loggers filled the roads for the next few weeks. It made traveling almost impossible on Eastside and Cricket Hill Roads. The Town of Harrisville had to absorb the cost of the clean up as no funds were available from FEMA.

With anticipation of a hot and dry summer the Highway crew planned for culvert replacements all over town. The largest culvert was replaced on Seaver Road with a 36 inch in diameter culvert. Chip seal was done on Hancock Road in July. Screening of gravel at the town gravel pit was done. We have a good stock pile for next year.

The village had major construction over the Summer. 1.5 miles of State Highway was rebuilt, with new approaches at Prospect, Main, and Church Streets.

The usual maintenance was done in the Fall, with stock piling of winter sand, we had a long warm Fall and were able to accomplish most of our projects.

I would like to thank all departments, Randy and Jim of the Highway crew for all of their hard work throughout this past year.

Respectfully Submitted,

Wes Tarr

## **Recycling Center Report 2010**

The Recycling Center made many improvements in 2010. Over the summer there was a lot of painting, organizing, and cleaning. We also planted several different plants and made flower pots out of old tires. An old pool liner was used to line the Compactor chute. The new windows and Insulation that has been put in has helped to keep our heating costs down. The yellow storage trailer was moved and new signs have been put up. We are looking forward to making other improvement come the warmer weather; a new ramp for the Sorting Building Entrance, and more painting. The "Free Table" seems to work well and will be out again in the Spring.

On Wednesday mornings Randy Jr. and I work in the mornings to bail items for pick up, and clean up after the weekend. Approximately two loads of mixed paper and two loads of card board were picked up in 2010. As we go into 2011, please take a moment to read the new signs; they are for your safety. Sort your Recyclables; Electronics and Plastics do not go into the Metal Pile, if they do the Town ends up paying for it; only Metal. Please



see us before you place items in the Demo pile due to fees that may be applied, which in return helps lower the Town's cost. As a reminder; the more items recycled in the Sorting Building, the LESS the Town has to pay. The more items placed down the Compactor, the MORE the Town has to pay.

We are looking forward to another great year at the Recycling Center thanks to all the Residents of Harrisville. Your Support is greatly appreciated. A BIG "Thanks" goes out to the Highway Department for all the hard work that they have done; plowing and moving large items. Another Thank You" goes to the Selectmen for supporting the improvements of the facility, and Angela for the tires and over all support.

## Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2010</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	57.67 tons	Saved 980 trees!
Plastics	9.73 tons	Conserved 14,595 gallons of gasoline!

Happy Recycling!!

Phyllis, Randy Jr., & Jimmy

## **Fire Department Report 2010**

Harrisville fire and rescue had a very busy year with 190 calls for service this year, with almost half the calls being medical calls.

The fire dept got four members trained as first responders and one member taking an EMT class. The fire officers realize and see that the state has no different requirements between full time certification and volunteer certification, so we have to look at different ways to get this training done. One way we are trying is getting together with the surrounding towns fire depts. to put together an in-house training program that will help us get members trained.

We acquired two new young members that still need training but it's nice to see young people stepping up to help us older people and learn what can only be taut from experience.

We had our first major structure fire in eight years and as it was very tragic and all was lost, what amazed me was how again the community came together and offered their assistance to someone in need.

I AM VERY PROUD TO BE PART A COMMUNITY THAT PULLS TOGETHER TO GET THINGS DONE AS A COMMUNITY

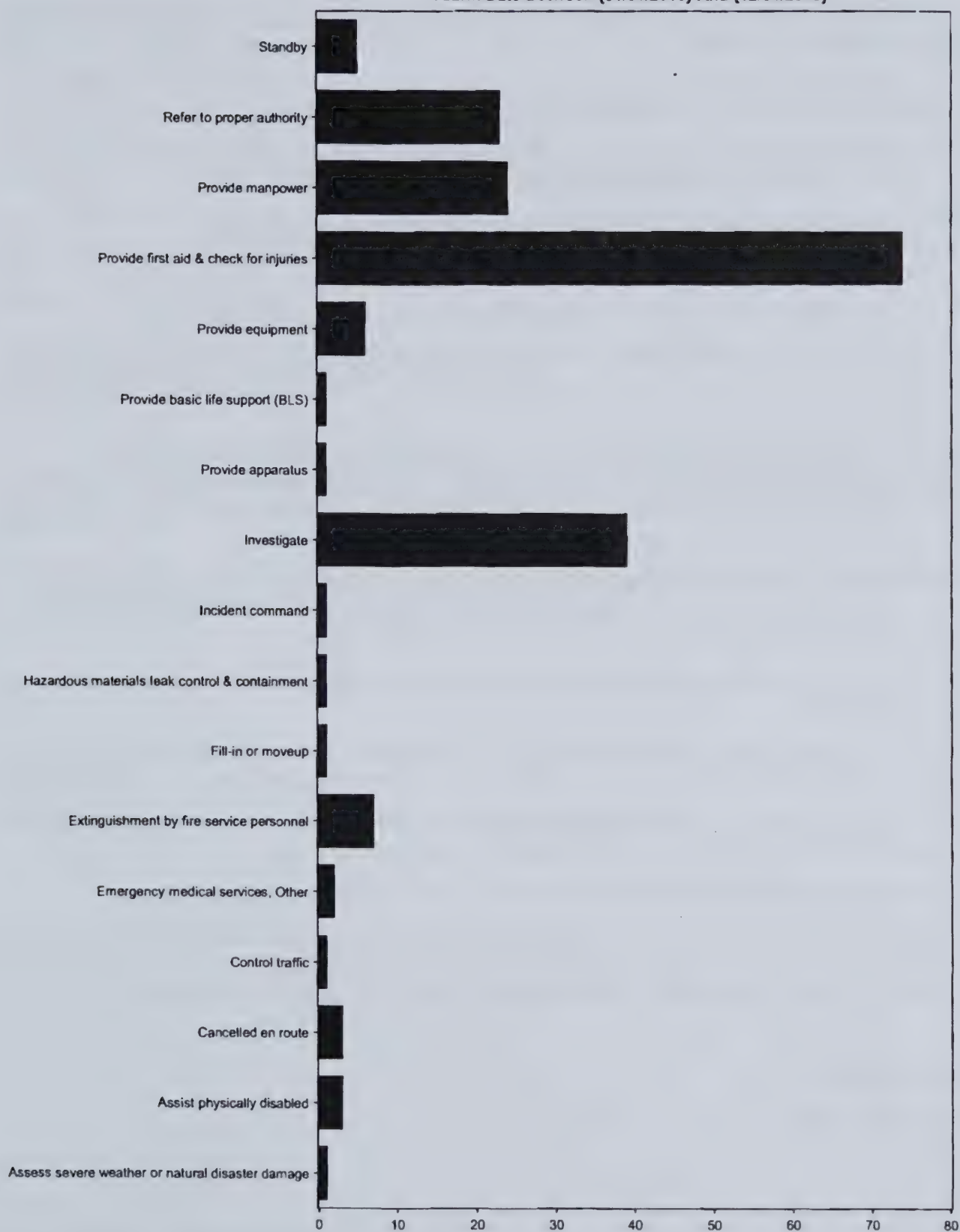
People helping People

Sincerely,

Chief Wayne E. Derosia



Type of Action Taken Graph  
Alarm Date Between {01/01/2010} And {12/31/2010}



## **Harrisville Police Report 2010**

The year 2010 was another busy year for the police department with a total of 1,358 calls - up by 562 from 2009. These calls break down as follows:

544 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department - no arrest.

713 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.

27 motor vehicle accidents - includes all accidents, with or without personal injury.

45 burglar/fire/medical alarms - cause found or no cause found.

29 case reports - these are Class A or Class B Misdemeanors or Class A felony cases.

2010 showed a big jump in calls for service. Motor vehicle accidents rose by twenty-two, but were down in 2009. Alarms went from nineteen to forty-five and continue to be a problem, which we will continue to work on a solution with our worst offenders. Case reports changed by four.

The department lost Steve Berry who left to take a job in Nashua and we were fortunate enough to hire Detective/Sgt. Dana Hennessy who has 24 years of experience. The department is still looking to hire another part-time police officer. We have interviewed a couple of candidates and will continue the process. The part-time academy requires travel to Concord for training making it hard for small departments.

The department has seen an increase in Burglaries not just in Harrisville but all of Cheshire County. This department spent countless hours on investigations and regional meetings from June until January working on these cases. There have been arrests and we continue to work on these cases.

It seems that in 2010 we had more calls for small incidents, but we would rather have the town residences call and have peace of mind.

The Micro-Burst in June gave the department plenty to do for several days but after the 2008 ice storm and with the fact of no serious injury or loss of life it was handled quite well by the emergency workers and Highway crew.

The town was re-mapped for 911 purposes and I chaired the committee with Jay Jacobs and Wayne Derosia. The system will help in an emergency and will be easier to update down the road.

The department participated in several training classes locally and at the police academy in Concord. .

I would like to thank Vira Elder, Lenny Emond, Dana Hennessy and Steve Berry for assisting me in the police department. I would also like to also thank the other town departments and selectmen for their continued support. I look forward to serving the town in 2011 and my continued work with the other town departments.

Respectfully submitted,

Chief Russell J. Driscoll

## **Cemetery Trustees 2010**

The Cemetery Trustees had a busy and smooth year in 2010 with Keith Pancake, a trained arborist, as our new addition to the committee. His knowledge of grass care, tree care and general maintenance needs of the grounds has been an invaluable resource.

The grounds keeping efforts of Meredith Pancake have been superb and we hope you have all noticed how well the three cemeteries have looked in this past, very dry, summer. It is a pleasure to have our cemeteries so neat and attractive. This has been accomplished thru many hours of dedicated service by Merry.

We had five cremation burials this year and sold several plots in Island and Willard Hill cemeteries. We also have mapped a row of cremation plots in Riverside cemetery. The re-mapping of all three cemeteries has gone slower than we hoped, but has begun. Maps and recent records are kept at the Town Offices and can be viewed by contacting any Cemetery Trustee.

The budget this past year has been kept under anticipated levels due to careful fiscal management. We were able to purchase two pieces of equipment for grounds keeping use.

We have begun plans to remove the overgrown pine trees at the entrance to Island Cemetery, as their size becomes more and more of a liability. There have been several notices and a public hearing to review the need and replanting efforts to come. If anyone has any ideas of plantings to be put in beside the iron fence, please contact the trustees or send a letter to the Selectmen who will forward the information to the committee. We welcome any ideas.

It is with regret that we accept the resignation of Molly McNeill. Molly has been a member of this committee for five years and we will miss her valuable input and attention to details.

Respectfully submitted,

Leslie Downing

Molly McNeill

Keith Pancake



## Harrisville Public Library Report 2010

The Harrisville Public Library has been busy this year serving children and adults, year-round and summer residents. Our shelves, with limited space, have a constant turnover of books, audio books and DVDs. Our high-speed Internet access and 2 computers (1 laptop and one desktop) are used by children and adults. Community members and guests bring their own laptops in to the library to take advantage of our wireless network. We continue to use Roberta Beeson from Hancock as our computer consultant.

### Friends of the Library

The Friends of the Library, led by Sarah Bayles, were active in fundraising, and providing snacks for our many activities. At the annual meeting in the fall the group voted to disband, though as individuals they will continue to volunteer for such things as Coffee Hour, book discussion groups, etc. Peggy Saunders continued to be instrumental in organizing adult summer reading programs. This past summer there were 3 Adult book discussion programs ("My Garden" by Jamaica Kincaid, Park City by Ann Beattie, Affliction by Russell Banks). Between 7 and 15 people attended each discussion.

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 6-12 partakers each month. We would like to encourage more people to attend and serve as bakers and coffee makers.

### Trustees

Currently the Library Trustees are: Michael Price, Sharon Wilder and Jean Rosenthal. The Library Trustees meet the third Tuesday of each month at 5:30 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,140.25.

### Other programs

"Spinning Harrisville Yarns" is a joint venture between Historic Harrisville and the Harrisville Public Library that has enjoyed large participation in exploring past daily life in the town. During 2010 we hosted 2 programs. In February "General Stores in Harrisville" drew a crowd of 47 including several residents whose families had run the stores. In March Carolyn Eastman (daughter of residents Roger and Jeannie Eastman) spoke about her research and recently published book "A Nation of Speechifies: making an American Public after the Revolution", 35 people attended this program.

### Children's programming

The Harrisville Public Library has found many ways to creatively show children the value of reading. The children's programming at the library and the variety of new books and CDs reflects the resources that are available to educators, parents and children who are looking to find enjoyment in reading and learning. During the school year story time, at 11am on Wednesdays, introduces the young audience to picture books. The children enjoy a story, read aloud, and then time with a nonfiction book, learning facts. One story time example would be:

**Bats at the Ballgame** by Brian Lies told a story about a group of bats playing baseball. Next perused was

Mary Kay Carson's book, **The Bat Scientists**, introducing the children to excellent photographs by Tom Uhlman of bats in their natural environment. Children (numbering twelve on average) are encouraged to be interactive during story time. The 2010 summer reading program used the theme: **Make a Splash—READ!**

Children of all ages and abilities participated, and earned gift certificates to the Toadstool Book Store (courtesy of the Friends of the Harrisville Library) and free ice cream at Twinkle Town. Congratulations to the eighteen children who read 196 books. On August 4th Magician Debbie O'Carroll entertained an audience of forty one

children and adults. (Supported in part by a grant from the NH State Library and donations from the Bryne Foundation, CHILIS, Cogswell Benevolent Trust, the NH Library Association and The Friends of the Harrisville Public Library). In conclusion, the library is an important element in the lives of the Harrisville community children.

### Acquisitions and Withdrawals

New Adult books (fiction)	163
New Adult books (nonfiction)	111
New Adult DVDs	67
New Adult audio books	26
<b>Total of new Adult materials</b>	<b>367</b>

Withdrawn (Adult) Fiction-170, Nonfiction-124, A/V-36 (total 330)

New Juvenile fiction	85
New Juvenile nonfiction	94
New Easy books	73
New Juvenile DVDs	43
New Juvenile audio books	8
<b>Total of new materials</b>	<b>303</b>

Withdrawn (Children) Juv. Fiction-44, Juv. Nonfiction-22, Easy-37, A/V-17 (total 120)

### Usage Statistics

Days Open 249

Adult patrons	3,700	Juvenile patrons	1,303
Adult Reference Questions	1,362	Juvenile Reference Questions	398
Adult Fiction checked out	1,226	Juvenile fiction checked out	369
Adult Nonfiction	625	Juvenile nonfiction checked out	122
		Easy books (picture books)	808
Adult videos checked out	1,194	Juv. videos checked out	428
Adult audio books ckd. Out	271	Juv. audio books ckd. out	49
Computer users	784		
In-house usage (inc. Comp.)	1,391		
Periodicals checked out	176		
Interlibrary Loans (lent)	239		
Interlibrary Loans (borrowed)	524		

Despite being open only one more day in 2010 than 2009 our overall usage was up considerably in terms of numbers of patrons visiting the library and number of items checked out. We averaged 20 patrons visiting per day (2009 saw 17 per day). In 2010 we checked out a total of 5,404 items (in 2009 it was 4,660). The categories that saw the greatest increase in usage were: Adult visits, checkout of adult materials, and periodicals. We also had a significant increase in the number of Inter-Library Loans borrowed from other libraries.

Susan N. Weaver (Director)

Kristine O. Finnegan (Children's Librarian)

2/2/2011



## **Conservation Commission Report 2010**

The Conservation Commission finished the update to our Shoreland District Overlay, bringing it in compliance with the state Comprehensive Shoreland Protection Act, although in some cases Harrisville retains stricter regulations than the state (e.g. building setbacks). The Commission also presented a warrant article on water resource protection and an article to allow the donation to conservation monies to qualified organizations without the town retaining an executor interest. All three of these items passed in last years town meeting. Requested annual funding of the conservation reserve fund was voted down, due to the poor economic conditions and very tight town budget.

We again organized a springtime roadside clean-up, and through our participation in the New Hampshire the Beautiful program we received free blue bags to distribute, and in the fall received 800 bulbs for roadside planting.

We have updated maps of conserved land, land in current use, and land in agricultural use.

Deirdre Oliver has initiated a community garden in the Johnson field, which has been completely subscribed, and prepared for the first planting this spring.

During the year various members of the Commission attended meetings and courses relevant to our work.

Numerous Shoreland violations have been reported to the Department of Environmental Services in the latter half of 2009. We have been consulted on many of these. We encourage all residents of Shoreland property to review the new state and local regulations.

Our long standing member Tucker Cutler has resigned due to changed work conditions. He was a valuable member of the commission, and we will miss him.

Respectfully submitted,

Jean Rosenthal, Chairman Conservation Commission

## **Planning Board Report 2010**

The Planning Board saw some new faces and new roles in 2010. After ably and nobly serving on the Planning Board for several years, Chair Anne Howe resigned in April. During her tenure, the Planning Board oversaw several reforms to the Zoning Ordinances, as well as initial work on a revision of the 2001 Master Plan. We will miss her clear guidance and hard work and thank her for her years of volunteerism. Ned Hulbert and Sherry Sims were elected co-chairs to replace Anne, with support from vice-chair Noel Greiner. Bob Sturgis moved from alternate to regular member and became the secretary of the Board. Anne Havill continues as an alternate, Jay Jacobs, with Charles Michal filling in, has represented the Selectmen on the Planning Board. All worked diligently during the year and we thank them all.

During 2010, there was a bit more land use activity than in the prior year. The Planning Board considered and approved 3 subdivisions: one a 3-lot subdivision and two 2-lot subdivisions. We also approved two separate boundary line adjustments. Early in the year, we proposed and held hearings on two relatively minor Zoning



## **Harrisville Conservation Committee 2010 Report**

The Conservation Committee sent out a water and waste disposal survey to the owners of all waterfront property in Harrisville. Harry Wohlhandler helped us to set up spread sheets and analysis of the results, a summary of which will be presented in Common Threads sometime in spring 2011. We thank the more than 50% of the survey recipients who responded. We feel the results will help the Master Plan committee focus on some issues to insure the continued high quality of our lake waters.

The historic Seaver Farm with frontage on both Silver Lake and Seaver Reservoir was put into conservation this year, preserving one of the iconic farming and landscape sites in Harrisville. After a public hearing, the Conservation Commission voted unanimously to donate \$10,000 of Conservation funds towards the purchase of the easement. In addition, some members of the Commission, as well as a number of other local land owners, helped in a conservation cleanup of both the eastside and westside campsites on Silver Lake—all the outhouses, structures and garbage of many years were removed.

We continue to monitor many requests to DES for permits within the Shoreland District. We once again sponsored a very successful spring roadside cleanup.

We were thrilled at the huge success of the Community Garden, spearheaded by Deirdre Oliver. She resigned from the ConCom at the end of this year in order to work on setting up an Agricultural Commission for Harrisville. We see many areas of common interest, and wish her great success.

Christine Destrempes, our longstanding water guru, has also resigned at the end of the year. Her art installations on water issues and conservation, involving community participation and education at colleges, schools and other venues, is really taking off. We wish her the best in her continued conservation work.

Respectfully submitted,  
Jean Rosenthal, Chair  
Harrisville Conservation Commission



Amendments. One was to help the ZBA with a further definition of regulations for a lot with road frontage in two districts; the other modified language about “unnecessary hardship” to conform to a new definition in NH RSA 674:33. The town approved both of these amendments at the March 2010 elections.

During the year, all members of the Planning Board attended several workshops or lectures offered by the Local Government Center. This organization presents valuable legal and administrative advice in the complex world of regulations and procedures and it's important for Board members to know current laws and practices.

The main focus of the Planning Board during 2010 was under the umbrella of planning for the future. The Planning Board initiated a committee that sponsored a town visioning event, Harrisville 2020, in late September. This 3-day forum had over 65 participants who brainstormed, made lists and formed working committees to look at a shared vision of Harrisville in the next 10 years and ways to achieve this vision. These committees, Education, Community Center, Shared Regional Services, Affordable Housing, Energy and Resources, Small Business, Web Presence, and Agriculture, have links on the Town of Harrisville web page. A follow-up to the Harrisville 2020 event is planned for Friday evening, April 15, 2011 when many more town residents will attend and participate in the plans for Harrisville's future. The Planning Board will also use the ideas generated from the Harrisville 2020 weekend, and a follow-up to the visioning, as critically important parts of the revised Master Plan.

The Planning Board worked in cooperation with the Selectmen for two other initiatives to ease and clarify town workings. The first was an initial meeting of the chairs of the three land use boards, Planning Board, ZBA and Conservation Commission, to discuss ways all three could be consistent in applying, upholding and enforcing the town's ordinances and state regulations. This first meeting produced a conversation about the process standards all town boards and their chairs should follow. The plan is for this group to meet quarterly to continue solid, direct communication, especially on questions that require consistent and coordinated action between and across the boards. This first meeting also produced ideas for making presentations and public hearings clearer to the general public. The discussion focused on more consistent applications and instructions for these applications, as well as ways of making maps and plats clearer at public hearings. Bob Sturgis constructed a very large easel for securing these documents. It can also act as a screen for a new overhead projector. This is not necessarily 21st century technology but it works very well! Thanks to Bob for his initiative on this! The Planning Board also revised the subdivision application to make the requirements clearer for applicants.

Finally, based on new faces and enthusiasm for the town at the Harrisville 2020 event, the Planning Board and Selectmen are sponsoring an Open House on February 23, at which chairs of town boards and committees will explain the demands and requirements of serving on these bodies. The goal is to increase the pool of interested volunteers to serve on town committees and to make the process open and welcoming. This Open House will have happened, barring more snow, but any townspeople who have an interest in a particular board or committee should speak with the Selectmen or the appropriate chairperson.

Many thanks to all who worked on meetings, committees and with administrative help, making the Planning Board's work go more smoothly.

Respectfully submitted,

Ned Hulbert and Sherry Sims, Co-chairs



**Harrisville 2020**

The Planning Board had been updating the 2001 Master Plan and one critically important and necessary section is a chapter about a town's vision of itself now and for the foreseeable future. With this need in mind, the Planning Board initiated and the town approved at Town Meeting in March 2009, funds to support a forum to articulate this vision. This was to be a 2010 version of the highly successful and effective Future Search of 1997, this time named "Harrisville 2020." An organizing committee was formed and the event was set for late September.

The 65 people who gathered at Wells Memorial School for the Harrisville 2020 Conference on September 24-26 did a lot of dreaming, and from it came their vision of our town ten years from now. It looks essentially like the Harrisville that we know and love: clean lakes and streams, forested hills, conserved land, preserved historic structures, productive farms, a school where children thrive, essential services, recreational opportunities, and an inviting business climate. The here and now is a comforting picture.

Problems associated with sustaining any of the above, however, have been brought into sharper focus as a result of the weekend. They've been looked at from many perspectives and been the subject of some pretty creative solutions.

As in town meetings, decisions are made by those who show up. And so it was with Harrisville 2020. Nearly half of the conference participants had been at the first Future Search in 1997 or have been active in town government and community affairs. The remaining half were either new to town or had lived here for years but were not previously very involved. Much credit must be given to these new participants. Their enthusiasm energized the rest of us and helped us look to the future.

From dozens of ideas and suggestions, eight major themes emerged and became the subjects of action groups that began working in the weeks following the forum: education, a community center, shared regional services, housing, energy and resource sustainability, small business, a Web presence of Harrisville, and agriculture. Other themes, such as volunteerism, support of the arts, and wellness, all of which were much discussed during the conference, can be folded into the major themes in myriad ways.

Several matters, such as conversion of existing buildings for other purposes, public transportation, or changing to a town manager form of government will be revisited.

While the number of townspeople who dedicated an entire weekend to work on the vision of Harrisville's future was gratifying, the organizing committee wants to welcome residents who have interest into this ongoing work. A follow-up evening is planned for Friday, April 15 at Wells Memorial School, beginning with a pizza supper, followed by updates and more work on the various committees. We invite all those who are interested.

Respectfully submitted,

Deborah Abbott	Christine Destrempe	Colin Kennard	Sarah Bayles
Jeannie Eastman	Andrew Maneval	Al Chamberlain	Judy Epstein
Sherry Sims	Ned Hulbert		

## Zoning Board of Adjustment Report 2010

I have been involved with ZBA since 1993. We have always had at least an alternate member on the Board. However, the last couple of years, the Board has been operating with just five regular members without an alternate. This makes it very difficult when a regular member has a previous commitment and cannot be present at a hearing. There was actually one hearing that the applicant requested to be delayed one month, because there were only three members present. I have requested previously for someone with an interest in this area to volunteer for the ZBA, but there has been very little response. I am again requesting that at least a couple of volunteers come forward. Please give your name to the Selectmen.

The requests that the ZBA had during the year were:

1. Expansion of property on South Road.

The Board denied the request. Advised to apply to DES and if approved, they may return to ZBA.

2. The Board approved a variance for a lot on Cherry Hill Road with a frontage of 294.8 feet. Our ordinances require 300 feet.

3. The Board approved expansion of a deck on Skatutakee Road.

4. The Board approved to have a trailer removed and replace it with a two-story house with a Studio on the first floor on Old Chesham Road.

5. The Board heard a concern that a lot on Bonds Corner Road was larger than the tax map indicates. The Board recommended the owner to search the property at the Registry of Deeds.

6. The Board tabled a variance to have an outdated and failed Septic replaced with a new Enviro Septic System. Owner must get State DES approval first before they come back to ZBA. This property is on Tuttle Lane.

During the year, there were four (4) months that the Board did not meet because there were no requests.

I want to thank our dedicated members of the Board for their continued participation, cooperation and support. Hal Grant, Charles Sorenson, Sue Brown, Richard Grant and Board Secretary, Rosemary Cifrino.

Respectfully submitted,

Panos A. Pitsas, Chairperson

Zoning Board of Adjustment

## School District Reports

### Officers, Teachers and Agents of the Harrisville School District

#### MODERATOR

Phillip Miner

#### TREASURER

Kathryn Miner

#### CLERK

Bonnie Willette

#### SCHOOL BOARD

John C. Calhoun, IV, Chair      Term Expires 2012

Pamela J. Thayer      Term Expires 2010

Earl Horn      Term Expires 2011

#### N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne E. Woolridge, Co-Superintendent of Schools

William B. Gurney, Co-Superintendent of Schools

John R. Harper, Business Administrator

Timothy L. Ruehr, Business Administrator-Towns

Paul R. Cooper, Director of Human Resources

Catherine L. Reeves, Director of Special Education

Meredith Cargill, Director of Curriculum and Assessment

#### STAFF

Emily Hartshorne	Principal
Amy Fulton	Special Ed.
Roshan Swope	Kindergarten/Grade 1
John Thomas	Grades 2-3
Jeanette Yardley	Grade 4
Paula Ceranowicz	Grades 5-6
Diane Goodman	Spanish
Elizabeth Brett.	Art
Leo Echavarria	Physical Education
Becky Kohler	Guidance Counselor
Charlotte Greenhalgh	Media Generalist
Vincent Bradley, Jr	Special Education Aide
Linda Putnam	Secretary
Karen Nickerson	School Nurse
Laura Silk	School Lunch
Susan Hozempa	Custodian
Kim Bylancik	Before/Afterschool Program Director



## **Compliance Statement**

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Wayne E. Woolridge, Co-Superintendent of Schools

School Administrative Unit 29

## **Administrative Report**

Harrisville students continue to achieve at high levels. In reading and math Harrisville students continue to demonstrate a high percentage of mastery on the New Hampshire State Assessment. Since No Child Left Behind was enacted in 2002 Harrisville is one of only two schools in SAU 29 to make Adequate Yearly Progress every year. Of the 14 area school districts Harrisville students scored first in math and fourth in reading on the most recent New England Common Assessment Program tests.

Adequate Yearly Progress is determined by reading and math scores. Harrisville students also do an outstanding job in the other content area tested by the state, science.

Several changes on the national level will impact our Harrisville students. One significant change is the new Common Core Standards which were finalized and released in June of 2010, and adopted by the New Hampshire Board of Education in July 2010.

Forty-three states have adopted these common grade-level expectations, as the movement to align nationwide what students are learning gains steam. The Common Core is the precursor to the Nationwide Assessment likely to be implemented by 2014.

It is likely that Congress will complete the revision to No Child Left Behind this session. President Obama's recommendations are summarized in the document "Blueprint for Reform" which is posted on the top left corner of the SAU 29 web page. Instead of focusing on schools' ability to achieve adequate yearly progress (as required by NCLB), the blueprint sees preparing college and career ready students as the goal, with accountability based on student growth over time. No longer would federal law require only measurement of where students scored in a single year; instead, students would be assessed on both their status and their year-to-year growth.

At the State level, House Bill 1523, the Bullying Bill has been enacted into law. As mandated by this law Harrisville has adopted a written policy prohibiting bullying, harassment, intimidation and cyber bullying.

The law mandates investigations of bullying, harassment, intimidation or cyber bullying and must be initiated within five school days of a reported incident. The law also requires school districts to provide training on preventing, identifying and responding to incidents of bullying, harassment, intimidation or cyber bullying. The training must be provided to school employees, volunteers, parents, and employees of any company under contract with a school who will have significant contact with students. We have to offer the training by the end of April, with annual training thereafter. In order to comply with the law, Wells Memorial must also provide an educational program for students and parents related to bullying issues.

Wells Memorial students at Keene Middle School and Keene High School continue to perform well. This past year 32 Harrisville students were enrolled at Keene High School. These students took advantage of a wide range of academic and co-curricular activities:

A Cappella Choir, Alpine Skiing, Blackbird Bylines, Boys Lacrosse JV, Boys Tennis, Chorus, Class Council, Dance Team, Drama, Environthon Team, Field Hockey Varsity, Football JV, Football Varsity, Girls Basketball JV, Girls Cross Country, Girls Lacrosse, Girls Track, Girls Volleyball Varsity, Gymnastics, Ice Hockey, Key Club, Literary Club, Mock Trial, National Art Honor Society, National Honor Society, Nordic Skiing, Sierra, Spanish Club, Swimming-Diving, Ushers Club, and Yearbook.

The overall attendance rate for Wells Memorial students at Keene High School was 97.5 percent compared to 95 percent for the aggregate Keene High School population.

Harrisville students in the senior Class of 2010 reported their post-secondary plans as follows: Wesleyan University – CT, Johnson & Wales University, Emerson College, UCONN, Suffolk University – MA, UNH, Dyanmy Program. KSC, McNally Smith College of Music – MN, Wheelock College, and River Valley CC.

At Keene Middle School 94% of Harrisville student's grades were B or better compared to 87% of the KMS whole school population at B or better.

The Harrisville community should be very proud of its school. The improvement in student performance that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of school events and activities. We invite you to visit the school, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 8, 2011 at 5:30 p.m. Thank you for your support of Harrisville's children and their education.

Wayne E. Woolridge

## **Principal's Report 2010**

Wells Memorial School had another excellent year of staff, parents, and community members working together to provide a high quality education for the children of Harrisville and three other towns in the Monadnock region. Our mission continues to be that at Wells Memorial School, we challenge each student to reach his or her full potential; emphasize academic achievement that can be demonstrated and measured; build family and community partnerships; teach life skills and character development; and promote diverse cultural and artistic



experiences. Our slogan that encompasses these aims is, "Knowledge and Responsibility for Today and Tomorrow." The school goals for the year 2010-2011 are:

By June 2011, all WMS students will participate in ongoing service learning integrated throughout the curriculum.

By June 2011, WMS student writing will be aligned with the K-6 portion of the NH Written and Oral Communication Framework.

As of January 2011, the Wells Memorial School enrollment is 49 students, a 16% increase from last year. The breakdown by grade level is as follows:

Kindergarten 10	Grade 3 2	Grade 5 13
Grade 1 5	Grade 4 5	Grade 6 7
Grade 2 6		

We continue to have two grades in three of the four classrooms. This year's configuration is: kindergarten/grade 1 with Roshan Swope; grades 2/3 with John Thomas, grades 4/5 with Claudia Dery, and grades 5/6 with Jan Yardley. In addition, Diane Goodman is our Spanish teacher whom we share with the Marlborough School District. Amy Fulton is our special educator. This year I am teaching first grade language arts and math. Vince Bradley is our full time special education aide and Frances Ashworth is a part time special education aide.

Our school participated in the No Child Left Behind (NCLB) assessment test for New Hampshire, Vermont, and Rhode Island known as NECAP (New England Common Assessment Program.) Our third through sixth grades took the test in October and results were available in January. We will use the results of this test to look at our instructional practices and make curricular adjustments as needed.

Our three tiered reading instruction program, has become integrated into our school wide reading curriculum. All students receive between 75 and 90 minutes of language arts instruction (which includes reading, spelling, and writing) per day on grade level in addition to regularly scheduled intervention on specific skills when there is an identified need. Wells Memorial School staff and students continue to work closely with the Harris Center for Environmental Conservation and Education in order to use the school yard and community environment as a classroom. Janet Altobello is our resident naturalist and is working closely with our population to design, implement and assess science-based units. The science units are designed with the New Hampshire Science Literacy Standards as a foundation.

This year we implemented the Affordable Choice Program. This program offers an affordable tuition of \$4900 to non-Harrisville resident students. This year we attracted one student to this program. The program marketing for the 2011-12 school year began in mid-February.

This year each classroom is implementing a community-based project, based on an identified need. Known as service learning, this is a way to meet the curricular requirements through identifying community needs and designing projects to serve those needs. We are working with Paul Bocko who has spearheaded these efforts in many schools in our area. Look for news about these projects in the early summer edition of Common Threads.

Julie Davenson is the new director of the Marl-Harris Before and After School Program. This program serves families from both Marlborough and Harrisville, providing high quality programming for the before and after school hours. The program currently serves nearly half the families at Wells Memorial and two families from Marlborough, for a total of 23 students.



We are most fortunate to have such an active, supportive PTA at WMS. Some of the activities promoted by them include: roller skating evenings once a month, a Halloween party, fund raisers to support school programs, a book fair, and a reading incentive program. They are always looking for new members and ideas. Meetings are usually the 1st Monday of the month at 7 PM in the WMS library.

Please know that our school is always open for visitors. Whether it's for Thursday community lunch, volunteering in a classroom, presenting a program or talent, or just coming to learn more about us, you are welcome. I also encourage local community and nonprofit groups to use the building. Some groups that use the building are: the Harrisville Women's Morris Dancers; Boy Scouts; the Town of Harrisville for Old Home Days; Silver Lake Association; the Harrisville Community Church, and the NH Sheep Growers Assoc.

Respectfully Submitted,

Emily W. Hartshorne

Teaching Principal

Wells Memorial School

## **Harrisville School District Annual Meeting Minutes**

**March 09, 2010**

Our Moderator, Philip Miner, called the meeting to order at 6:00 p.m.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote thereto.

Motion made and seconded to accept the article as read

John Calhoun introduced the School Board Members, SAU 29 representatives and the Wells Memorial School Principal.

The voice vote was unanimous in favor of Article 1.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$1,895,449 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read

John Calhoun addresses concerns of declining enrollment at Wells Memorial School. He addressed the ramifications of forcing a "cost per student" budget which could ultimately close the school. He informs the public that the school board is very aware of the situation and is working diligently to explore possible solutions.

At this time Earl Horn reviewed various parts of the budget including teacher salaries, custodial salary and special education costs. The overall budget increase would have a tax impact of \$9.15 on a house assessed for \$100,000.

A lengthy discussion ensued concerning declining enrollment. Residents raised questions in regards to eliminating 6th grade as well as keeping the students in Harrisville for 7th and 8th grades. Question also arose about combining classes in order to reduce staff. Questions were asked as to how many students there were who lived in Harrisville but were paying tuition for education elsewhere and what was being done to attract them.

In response to these questions John Calhoun explained the contract to send students to Keene for 7th and 8th grade. Changes in that contract could be costly. In addition, 7th and 8th grade students require specialized teachers in specific subjects which would incur higher costs. It would still be cheaper to send the students to Keene. Classes are already combined into two grades. Combining three grades into a classroom has been tried in the past and proved to not be in the best interest of the students.

It was also pointed out that the school board recently hosted a highly attended community forum addressing declining enrollment in Harrisville. As a result of this forum task forces are being too developed to explore such issues as attracting tuition paying students, marketing Wells Memorial School, as well as working with the Town on issues concerning affordable living in Harrisville.

At this time Jay Jacobs made a motion to amend the budget amount to \$1,869,271. A \$26,178 reduction to the original proposed budget

The motion to amend was seconded

A discussion ensued as to why the motion to amend was made. Jay Jacobs expressed that he did not feel that he received adequate answers in regards to questions that he raised pertaining to the schools Media Specialists and Staff Development.

John Calhoun explained that the Media Specialist is required and therefore any amendments would not come from that line item it would have to come from somewhere else if passed.

School Principal, Emily Hartshorne spoke briefly about the Media Specialist requirements.

A voice vote followed, the moderator deemed that the motion to amend did not pass via the voice vote.

Resident, Robert Kingsbury requested a written vote but it was agreed by all to do a stand up vote.

First, all in favor of the motion to amend the budget to \$1,869, 271 were asked to stand and were counted by the Town Moderator and the School Board Moderator. Second, all who opposed the motion to amend the budget to \$1,869,271 were asked to stand and were counted by the Town Moderator and the School Board Moderator.

The moderator deemed that the motion to amend the school budget to \$1, 869,271 did not pass the stand up vote.

ARTICLE 2 was read again by the Moderator.

Motion made and seconded to accept the article as read

The voice vote was unanimous in favor of Article 2.

ARTICLE 3: To see if the school district will vote to raise and appropriate the sum of \$110,000 for boiler replacement, underground oil storage tank replacement and related heating system design and reconstruction at Wells Memorial School, and to authorize the withdrawal of up to \$110,000 from the Capital Reserve Fund established by voters on March 11, 1986 for such a purpose, or to take any other action in relation thereto.

(The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read

A brief discussion ensued

The voice vote was unanimous in favor of Article 3.

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$15,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2010, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto.

(The Harrisville School Board supports favorable action on this warrant article.)

Motion was made and seconded to pass over Article 4

The voice vote was unanimous to pass over Article 4



ARTICLE 5: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$15,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2010 to the Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of- district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2010 to fund this appropriation and the appropriation in Article 4 (Capital Reserve transfer), Article 4 will be funded first, with any addition surplus to be applied to this warrant article. (The Harrisville School Board supports favorable action on this warrant article.)

Motion was made and seconded to pass over Article 5

The voice vote was unanimous to pass over Article 5

ARTICLE 6: To transact any other business that may legally come before this meeting.

Motion was made and seconded to adjourn the meeting

Meeting was adjourned.

Respectfully Submitted:

Bonnie C. Willette, Clerk

Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of March 09, 2010.

Bonnie C. Willette, Clerk

Harrisville School District

MAR 01 2011

Earl to Hon  
A.L. C. C. C. C.  
Pamela Thayer





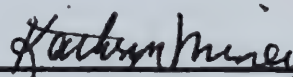
**Report of School Treasurer 2010**

Report of School District Treasurer  
for the  
Fiscal Year July 1, 2009 to June 30, 2010  
Harrisville, NH School District  
Summary

<b>Cash on hand</b>	<b>July 1, 2009</b>	<b>\$ 35,190.63</b>	<b>(Treasurer's Bank Balance)</b>
Current Appropriation from Town		\$ 1,638,100.00	
Deficit Appropriation			
Previous Appropriation		\$ 42,878.00	
Advance on Next Year's Appropriation			
Revenue from State of NH		\$ 36,390.64	
Revenue from US Dept of Education		\$ 6,427.69	
Revenue from Tuition		\$ 50,752.32	
Revenue from Trust Funds			
Revenue from Sales of Notes & Bonds	(Principal only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 92,715.45	
Total Receipts		\$ 1,867,264.10	
Total Amount Available for Fiscal Year (Balance + Receipts)		\$ 1,902,454.73	
Less School Board Orders Paid		\$ (1,899,730.91)	
<b>Cash on hand</b>	<b>June 30, 2010</b>	<b>\$ 2,723.82</b>	<b>(Treasurer's Bank Balance)</b>

6/30/2010

Date



District Treasurer

## School District Proposed Budget



**HARRISVILLE SCHOOL DISTRICT  
PROPOSED 2011-2012 BUDGET**

**DISTRICT MEETING  
March 8, 2011**



**HARRISVILLE SCHOOL DISTRICT  
PROPOSED 2011-12 BUDGET (SUMMARY)**

	<b>ACTUAL 2009-10</b>	<b>BUDGET 2010-11</b>	<b>PROPOSED BUDGET 2011-12</b>	<b>% CHANGE</b>	<b>% TOTAL BUDGET</b>
ELEMENTARY REGULAR INSTRUCTIO	\$844,628	\$1,166,998	\$1,098,005	-5.91%	58.77%
ELEMENTARY DEBT SERVICE	\$0	\$0	\$0	0.00%	0.00%
ELEMENTARY SPECIAL INSTRUCTION	\$217,206	\$211,765	\$190,175	-10.20%	10.18%
 <b>TOTAL ELEMENTARY COST</b>	<b>\$1,061,833</b>	<b>\$1,378,763</b>	<b>\$1,288,180</b>	<b>-6.57%</b>	<b>68.95%</b>
 MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$395,915	\$334,151	\$302,228	-9.55%	16.18%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$31,180	\$32,068	\$32,988	2.87%	1.77%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$130,060	\$138,378	\$124,516	-10.02%	6.66%
 <b>TOTAL MID./HIGH SCHOOL COST</b>	<b>\$557,155</b>	<b>\$504,597</b>	<b>\$459,732</b>	<b>-8.89%</b>	<b>24.61%</b>
 SAU #29	\$132,868	\$122,089	\$120,356	-1.42%	6.44%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$0	0.00%	0.00%
 <b>TOTAL</b>	<b>\$1,751,857</b>	<b>\$2,005,449</b>	<b>\$1,868,268</b>	<b>-6.84%</b>	<b>100.00%</b>

**HARRISVILLE SCHOOL DISTRICT  
PROPOSED 2011-12 BUDGET (SUMMARY)**

	<b>ACTUAL 2009-10</b>	<b>BUDGET 2010-11</b>	<b>PROPOSED BUDGET 2011-12</b>	<b>% CHANGE</b>	<b>\$ Change</b>
<b>ELEMENTARY INSTRUCTION (GRADES K-6)</b>					
<b>REGULAR INSTRUCTION</b>					
Teaching Principal Salary	\$33,846	\$34,680	\$36,137	4.20%	\$1,457
Teacher Salaries	\$249,902	\$261,123	\$279,176	6.91%	\$18,053
Regular Aide Salary	\$0	\$0	\$0	0.00%	\$0
Substitutes Salaries	\$4,808	\$4,125	\$4,125	0.00%	\$0
Benefits	\$106,934	\$122,573	\$125,175	2.12%	\$2,602
Contracted Services	\$41,201	\$43,625	\$48,685	11.60%	\$5,060
Repairs to Equipment	\$303	\$525	\$525	0.00%	\$0
Copier Contract/Supplies	\$2,727	\$1,889	\$1,600	-15.30%	(\$289)
Mileage	\$185	\$0	\$0	0.00%	\$0
Supplies	\$3,804	\$4,622	\$4,236	-8.35%	(\$386)
Workbooks/Textbooks/Readers	\$6,636	\$7,388	\$4,093	-44.60%	(\$3,295)
Software	\$472	\$1,498	\$4,980	232.44%	\$3,482
Equipment/Furniture	\$8,067	\$10,254	\$5,059	-50.66%	(\$5,195)
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$458,886</b>	<b>\$492,302</b>	<b>\$513,791</b>	<b>4.37%</b>	<b>\$21,489</b>
<b>EXTRACURRICULAR</b>					
Salaries & Benefits	\$1,582	\$2,319	\$2,319	0.00%	\$0
Supplies	\$593	\$450	\$350	-22.22%	(\$100)
Dues & Fees	\$110	\$120	\$130	8.33%	\$10
<b>TOTAL EXTRACURRICULAR</b>	<b>\$2,285</b>	<b>\$2,889</b>	<b>\$2,799</b>	<b>-3.12%</b>	<b>(\$90)</b>
<b>SCHOOL SERVICES</b>					
Attendance	\$100	\$250	\$250	0.00%	\$0
Guidance	\$34,224	\$31,981	\$31,577	-1.26%	(\$404)
Health	\$10,209	\$11,090	\$12,090	9.02%	\$1,000
<b>TOTAL SCHOOL SERVICES</b>	<b>\$44,534</b>	<b>\$43,321</b>	<b>\$43,917</b>	<b>1.38%</b>	<b>\$596</b>
<b>STAFF DEVELOPMENT</b>					
Continuum Salaries/Benefits	\$0	\$2,853	\$2,853	0.00%	\$0
Course Reimbursement	\$400	\$4,000	\$4,000	0.00%	\$0
Management Development	\$0	\$850	\$1,000	17.65%	\$150
Staff Development	\$4,398	\$2,450	\$2,450	0.00%	\$0
Professional Books	\$409	\$700	\$700	0.00%	\$0
<b>TOTAL STAFF DEVELOPMENT</b>	<b>\$5,208</b>	<b>\$10,853</b>	<b>\$11,003</b>	<b>1.38%</b>	<b>0.59%</b>

	ACTUAL	BUDGET	PROPOSED	%	\$
	2009-10	2010-11	BUDGET	CHANGE	Change
			2011-12		
<b>EDUCATIONAL MEDIA</b>					
Media Generalist Sal/Benefits	\$11,499	\$11,885	\$12,170	2.40%	\$285
Supplies	\$838	\$715	\$920	28.67%	\$205
Books & Periodicals	\$1,349	\$2,275	\$1,361	-40.18%	(\$914)
Media Membership	\$449	\$450	\$550	22.22%	\$100
Equipment/Software	\$0	\$0	\$0	0.00%	\$0
<b>TOTAL EDUCATIONAL MEDIA</b>	<b>\$14,136</b>	<b>\$15,325</b>	<b>\$15,001</b>	<b>-2.11%</b>	<b>(\$324)</b>
<b>SCHOOL BOARD/DISTRICT OFFICERS</b>					
School Board Salaries	\$1,900	\$1,900	\$1,900	0.00%	\$0
Stenographer Salary	\$778	\$800	\$800	0.00%	\$0
Benefits	\$373	\$308	\$308	0.00%	\$0
Advertising	\$101	\$200	\$200	0.00%	\$0
School Board's/ Treasurer's Expense	\$3,193	\$2,000	\$2,000	0.00%	\$0
School Board Association	\$2,724	\$2,274	\$2,274	0.00%	\$0
School Board/District Meeting Exp.	\$276	\$500	\$500	0.00%	\$0
Moderator/Clerk Salaries	\$500	\$500	\$500	0.00%	\$0
Treasurer Salary	\$2,000	\$2,000	\$2,000	0.00%	\$0
Legal Fees - Negotiations	\$0	\$0	\$0	0.00%	\$0
Audit Fee	\$5,000	\$5,250	\$5,500	4.76%	\$250
Legal Fees- General	\$420	\$1,000	\$1,000	0.00%	\$0
<b>TOTAL SCH. BD./DIST. OFFICERS</b>	<b>\$17,264</b>	<b>\$16,732</b>	<b>\$16,982</b>	<b>1.49%</b>	<b>\$250</b>
<b>SCHOOL ADMINISTRATION</b>					
Teaching Principal's Salary	\$33,346	\$34,680	\$36,137	4.20%	\$1,457
Secretary's Salary/OT	\$24,586	\$29,646	\$30,117	1.59%	\$471
Benefits	\$35,103	\$40,932	\$42,151	2.98%	\$1,219
Telephone/ Internet	\$2,228	\$9,132	\$9,132	0.00%	\$0
Postage	\$197	\$500	\$500	0.00%	\$0
Mileage	\$741	\$1,000	\$1,000	0.00%	\$0
Office/Graduation Supplies	\$475	\$725	\$725	0.00%	\$0
Admin Software	\$555	\$966	\$1,312	35.82%	\$346
New Equipment	\$0	\$0	\$0	0.00%	\$0
Professional Dues	\$560	\$770	\$770	0.00%	\$0
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>\$97,792</b>	<b>\$118,351</b>	<b>\$121,844</b>	<b>2.95%</b>	<b>\$3,493</b>



	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED BUDGET 2011-12	% CHANGE	\$ Change
<b>BUILDING SERVICES</b>					
Salary	\$27,953	\$32,092	\$37,411	16.57%	\$5,319
Benefits	\$7,367	\$8,179	\$26,982	229.89%	\$18,803
Maintenance Services	\$16,176	\$12,050	\$10,100	-16.18%	(\$1,950)
Building and Maintenance Projects	\$13,767	\$7,800	\$800	-89.74%	(\$7,000)
Property/Liability Insurance	\$2,600	\$3,500	\$3,500	0.00%	\$0
Custodial Mileage	\$603	\$750	\$750	0.00%	\$0
Supplies/Materials	\$4,937	\$5,500	\$5,500	0.00%	\$0
Electricity	\$11,454	\$13,000	\$13,000	0.00%	\$0
Oil	\$13,649	\$22,000	\$22,000	0.00%	\$0
New Equipment	\$247	\$1,864	\$300	-83.91%	(\$1,564)
<b>TOTAL BUILDING SERVICES</b>	<b>\$98,755</b>	<b>\$106,735</b>	<b>\$120,343</b>	<b>12.75%</b>	<b>\$13,608</b>
<b>ELEMENTARY TRANSPORTATION</b>					
Regular Elementary	\$46,771	\$48,106	\$49,481	2.86%	\$1,375
Feeder Elementary	\$15,591	\$16,034	\$16,494	2.87%	\$460
Field Trips	\$631	\$700	\$700	0.00%	\$0
<b>TOTAL ELEMENTARY TRANSPORT.</b>	<b>\$62,993</b>	<b>\$64,840</b>	<b>\$66,675</b>	<b>2.83%</b>	<b>\$1,835</b>
<b>FUND TRANSFERS</b>					
Transfer to School Lunch	\$11,644	\$40,000	\$40,000	0.00%	\$0
Transfer to Federal Projects	\$0	\$65,000	\$65,000	0.00%	\$0
Transfer to Before/After-School Prog.	\$0	\$80,000	\$80,000	0.00%	\$0
Transfer to Capital Reserve	\$30,000	\$0	\$0	0.00%	\$0
Transfer to Expendable Trust	\$0	\$0	\$0	0.00%	\$0
Transfer to Capital Projects	\$0	\$110,000	\$0	-100.00%	(\$110,000)
<b>TOTAL FUND TRANSFERS</b>	<b>\$41,644</b>	<b>\$295,000</b>	<b>\$185,000</b>	<b>-37.29%</b>	<b>(\$110,000)</b>
<b>STAFF SERVICES</b>					
Unemployment	\$333	\$0	\$0	0.00%	\$0
Fingerprinting Reim. / Staff Physicals	\$798	\$650	\$650	0.00%	\$0
<b>TOTAL STAFF SERVICES</b>	<b>\$1,132</b>	<b>\$650</b>	<b>\$650</b>	<b>0.00%</b>	<b>\$0</b>
<b>SUBTOTAL (ELEM. INSTRUC.)</b>	<b>\$844,628</b>	<b>\$1,166,998</b>	<b>\$1,098,005</b>	<b>-5.91%</b>	<b>(\$68,993)</b>
<b>DEBT SERVICE</b>					
Principal	\$0	\$0	\$0	0.00%	\$0
Interest	\$0	\$0	\$0	0.00%	\$0
<b>TOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>
<b>SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)</b>	<b>\$844,628</b>	<b>\$1,166,998</b>	<b>\$1,098,005</b>	<b>-5.91%</b>	<b>(\$68,993)</b>

	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED BUDGET 2011-12	% CHANGE	\$ Change
<b>ELEMENTARY SPECIAL INSTRUCTION</b>					
Teacher Salary	\$54,098	\$55,610	\$34,230	-38.45%	(\$21,380)
Aides/Tutor Salaries	\$24,137	\$32,535	\$36,134	11.06%	\$3,599
Benefits	\$41,908	\$49,701	\$24,161	-51.39%	(\$25,540)
Purchased Services	\$0	\$2,000	\$28,000	1300.00%	\$26,000
Mileage	\$0	\$200	\$200	0.00%	\$0
Teaching Supplies/Texts/Workbooks	\$520	\$862	\$328	-61.95%	(\$534)
Equipment	\$0	\$0	\$0	0.00%	\$0
Out-of- District Tuition	\$26,560	\$0	\$0	0.00%	\$0
Pre-School Tuition	\$2,978	\$5,000	\$2,500	-50.00%	(\$2,500)
Psychology	\$10,563	\$12,500	\$12,500	0.00%	\$0
Speech	\$22,556	\$21,150	\$20,500	-3.07%	(\$650)
PT / OT	\$26,357	\$27,995	\$28,195	0.71%	\$200
Consultation to Staff	\$0	\$500	\$500	0.00%	\$0
Special Instruction Transportation	\$3,990	\$0	\$0	0.00%	\$0
Extended School Year	\$3,539	\$3,712	\$2,927	-21.15%	(\$785)
<b>TOTAL ELEM. SPEC. INSTRUCT.</b>	<b>\$217,206</b>	<b>\$211,765</b>	<b>\$190,175</b>	<b>-10.20%</b>	<b>(\$21,590)</b>
 <b>TOTAL ELEMENTARY COST</b>	 <b>\$1,061,833</b>	 <b>\$1,378,763</b>	 <b>\$1,288,180</b>	 <b>-6.57%</b>	 <b>(\$90,583)</b>
 <b>KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL</b>					
<b>REGULAR INSTRUCTION TUITIONS</b>					
Keene Middle School	\$122,760	\$58,265	\$103,832	78.21%	\$45,567
Keene High School	\$273,155	\$275,886	\$198,396	-28.09%	(\$77,490)
<b>TOTAL MID./HIGH SCHOOL TUIT.</b>	<b>\$395,915</b>	<b>\$334,151</b>	<b>\$302,228</b>	<b>-9.55%</b>	<b>(\$31,923)</b>
 <b>TRANSPORTATION</b>					
Regular - Keene Middle School	\$15,590	\$16,034	\$16,494	2.87%	\$460
Regular - Keene High School	\$15,590	\$16,034	\$16,494	2.87%	\$460
<b>TOTAL KMS/KHS TRANSPORT.</b>	<b>\$31,180</b>	<b>\$32,068</b>	<b>\$32,988</b>	<b>2.87%</b>	<b>\$920</b>
 <b>SUBTOTAL (REGULAR KMS/KHS)</b>	 <b>\$427,095</b>	 <b>\$366,219</b>	 <b>\$335,216</b>	 <b>-8.47%</b>	 <b>(\$31,003)</b>

	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED BUDGET 2011-12	% CHANGE	\$ Change
<b>SPECIAL INSTRUCTION</b>					
Keene Middle School Tuition	\$63,930	\$57,118	\$28,405	-50.27%	(\$28,713)
Keene High School Tuition	\$64,180	\$81,260	\$96,111	18.28%	\$14,851
Tuition - Middle School Out-of-District	\$0	\$0	\$0	0.00%	\$0
Tuition - High School Out-of-District	\$0	\$0	\$0	0.00%	\$0
Transportation	\$1,950	\$0	\$0	0.00%	\$0
<b>TOTAL MID/HIGH SPECIAL INSTRUC.</b>	<b>\$130,060</b>	<b>\$138,378</b>	<b>\$124,516</b>	<b>-10.02%</b>	<b>(\$13,862)</b>
 <b>TOTAL MID/HIGH SCHOOL COSTS</b>	 <b>\$557,155</b>	 <b>\$504,597</b>	 <b>\$459,732</b>	 <b>-8.89%</b>	 <b>(\$44,865)</b>
 <b>ADMINISTRATION</b>					
SAU #29 - Harrisville Share	\$132,868	\$122,089	\$120,356	-1.42%	(\$1,733)
 <b>TOTAL OPERATING BUDGET</b>	 <b>\$1,751,857</b>	 <b>\$2,005,449</b>	 <b>\$1,868,268</b>	 <b>-6.84%</b>	 <b>(\$137,181)</b>
  <b>PRIOR YEAR DEFICIT ARTICLE</b>	  <b>\$0</b>	  <b>\$0</b>	  <b>\$0</b>		
  <b>GRAND TOTAL</b>	  <b>\$1,751,857</b>	  <b>\$2,005,449</b>	  <b>\$1,868,268</b>	  <b>-6.84%</b>	  <b>(\$137,181)</b>



## HARRISVILLE SCHOOL DISTRICT ESTIMATED REVENUES - 2011-2012

	2010-11 BUDGET	2011-12 PROPOSED BUDGET	% CHANGE	\$ CHANGE
Unreserved Fund Balance	\$8,284	\$0	-100.00%	(\$8,284)
<b>Local Property Tax</b>	<b>\$1,160,099</b>	<b>\$1,173,395</b>	1.15%	<b>\$13,296</b>
Choice School Tuition	\$0	\$0	0.00%	\$0
Interest	\$2,000	\$2,000	0.00%	\$0
Lunch - Local	\$24,000	\$24,000	0.00%	\$0
Other Local	\$3,900	\$3,900	0.00%	\$0
Guidance, P.E., and Music	\$38,600	\$50,149	29.92%	\$11,549
NH Building Aid	\$0	\$0	0.00%	\$0
NH Catastrophic Aid	\$0	\$0	0.00%	\$0
<b>NH Property Tax</b>	<b>\$488,621</b>	<b>\$489,376</b>	0.15%	<b>\$755</b>
NH Adequacy Grant	\$13,345	(\$30,552)	-328.94%	(\$43,897)
Child Nutrition	\$1,600	\$1,000	-37.50%	(\$600)
Medicaid Reimbursement	\$5,000	\$5,000	0.00%	\$0
Federal Projects	\$65,000	\$65,000	0.00%	\$0
Lunch - Federal	\$5,000	\$5,000	0.00%	\$0
To Before/After School (Tuition)	\$80,000	\$80,000	0.00%	\$0
To Expendable Trust	\$0	\$0	0.00%	\$0
To Capital Reserve	\$0	\$0	0.00%	\$0
To Capital Project	\$110,000	\$0	-100.00%	(\$110,000)
<b>TOTALS</b>	<b>\$2,005,449</b>	<b>\$1,868,268</b>	<b>-6.84%</b>	<b>(\$137,181)</b>

<b>SCHOOL PROPERTY TAX INCREASE</b>	<b>0.85%</b>	<b>\$14,051</b>
(Local & State)		

<b>TAX RATE INCREASE</b>	<b>\$0.0660</b>
--------------------------	-----------------

<b>TAX IMPACT ON HOUSE ASSESSED FOR \$100,000</b>	<b>\$6.60</b>
---	---------------

Recent School Property Tax History		RATE	TOTAL TAX	% CHANGE
Projected	2011-2012	\$7.83	\$1,662,771	0.9%
	2010-2011	\$7.77	\$1,648,720	0.6%
	2009-2010	\$7.75	\$1,638,190	6.8%
	2008-2009	\$7.28	\$1,533,896	0.9%
	2007-2008	\$7.96	\$1,519,788	5.6%
	2006-2007	\$7.61	\$1,439,169	-8.0%
	2005-2006	\$10.96	\$1,563,868	3.6%
	2004-2005	\$10.77	\$1,509,815	
7 Year Average School			Total Tax Increase	1.5%

**HARRISVILLE SCHOOL DISTRICT  
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a**

**DETAIL OF ACTUAL EXPENDITURES  
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES**

	<b>2008-09 ACTUAL</b>	<b>2009-10 ACTUAL</b>
<b>REVENUE</b>		
State Equity Aid for Special Ed.	\$0	\$0
IDEA Entitlement Grant	\$10,055	\$5,710
Medicaid Reim.	\$7,037	\$15,556
Catastrophic Aid	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$17,092</b>	<b>\$21,266</b>
<b>EXPENSE</b>		
Instruction	\$211,008	\$281,855
Services	\$50,066	\$70,967
Transportation	\$6,123	\$5,940
IDEA Entitlement Grant	\$10,055	\$5,710
<b>TOTAL EXPENSE</b>	<b>\$277,253</b>	<b>\$364,472</b>
<b>NET EXPENSE</b>	<b>\$260,160</b>	<b>\$343,207</b>

**Harrisville School District**  
**MS and HS Keene Tuition Detail**

	KMS Regular	KMS Sp. Ed.	KHS Regular	KHS Sp Ed.	TOTAL
2010-11 Rate \$	11,653	28,559	10,611	20,315	
2011-12 Rate \$	12,979	28,405	11,022	21,358	
\$ Rate Change	1,326	-154	411	1,043	
% Rate Change	11.4%	-0.5%	3.9%	5.1%	
2010-11 # of Students	5.0	2.0	26.0	4.0	37.0
2011-12 # of Students	8.0	1.0	18.0	4.5	31.5
Change in # of Students	3.0	-1.0	-8.0	0.5	-5.5
2010-11 Tuition Budget	58,265	57,118	275,886	81,260	472,529
2011-12 Tuition Budget	103,832	28,405	198,396	96,111	426,744
% Budget Change	78.2%	-50.3%	-28.1%	18.3%	-9.7%
\$ Budget Change	45,567	-28,713	-77,490	14,851	-45,785



## Other Reports

### Marl-Harris 2010

Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of few remaining squads in the state to continue to provide free ambulance service. We are able to do this because of the generosity of the people of Harrisville and Marlborough and because of the dedication of the squad members. All of our members are volunteers and give their time not only answering calls but also spending many hours in training to maintain their certifications.

We had several new members join us this year. We now have 19 active members on our roster. We had a total of 174 calls in 2010.

We are still working with Diluzio Ambulance and Keene Fire Dept. as the provider of paramedic services for certain calls. These cost are still being absorbed by Marl-Harris.

I would like to thank our Board of Directors for the great job they have done this year. They have updated the by-laws, kept our finances in order and most importantly mean a great support to the squad.

Also, a thank you is in order to all our families for the sacrifice they make when we go running off in the middle of the night to a call or spend many evenings away from home for training.

Anyone interested in becoming part of the team in any capacity please contact us at 876-3382. We can always use the help whether it is medical or non-medical.

Sandy LaPlante, Chief

Eric Hood, Deputy Chief

Alison Woods-Baker, Captain

### Board of Directors:

Phylis Manning, President

John Northcott, Vice President

Helen Wilson, Secretary

Dino Drakiotes, Treasurer

Susan Bemis

Rufus Frost

Bob Raymond

Nancy Wyman

Roger Packard

Beverly Packard

Alton Chamberlain

Beverly Harris

Sandy Swineburn

**Field Officers:**

Chief: Alison C. Woods Baker, EMT

Deputy Chief: J. Eric Hood, EMT

Captain: Sandra LaPlante, EMT-1

**Squad Members – Medical and Non-Medical:**

Katie Coutts, EMT

Craig Cashman, Driver

Jim Lamoureux, EMT

Kevin Tilton, EMT

Dino Drakiotes

Mike Goodwin, EMT-I

Kelley Gray, EMT

Leland Gray, Driver

Tom Havill

Allen LaPlante, FR

Christopher Lyons, FR

Brendan Manning, EMT-B

John Manning, EMT

Phylis Manning, EMT-I

J. D. Morse, EMT-I

Darren Naeck, EMT

Roger Packard, EMT

Scott Ryan

Kaitlyn Tarr, EMT-

Zack Belletette, EMT

Josh Bezio, EMT

Evan Thompson, EMT

John Warner

## **Historic Harrisville, Inc.**

The 40th anniversary of the closing of Cheshire Mills was marked at the fall meeting of incorporators, in October, when sixteen former employees were welcomed back to share stories about their experiences in the mill. The brief glimpse into daily life in the mill was enjoyed by both those who knew it then and by those who wished they had.

Historic Harrisville's office was moved to the first floor of Cheshire Mill No. 1 in August 2010. At the end of the year, the Cheshire Mills complex was at eighty-two percent occupancy; only the attic and basement of Mill No. 1 await completion and tenants.

The foundation's efforts to re-establish waterpower as a source of renewable energy for the mill moved forward when a draft Exemption application was submitted to the Federal Energy Regulatory Commission (FERC) and the other state and federal agencies that have a role in the review process. Following a formally advertised site meeting in June, follow-up work was undertaken in preparation for a full application in 2011.

The Harrisville General Store completed a successful second year under Historic Harrisville's ownership. The store's commitment to local products ties in well with the Community Garden project, another successful endeavor. The Community Garden group plans to install a water source next season and make it possible for more people to participate by expanding the number of available plots.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at P.O. Box 79, call 827-3722, or send an e-mail to [historicharrisville@msn.com](mailto:historicharrisville@msn.com). Everyone is invited to attend our incorporators' meetings, which are held in April and October.

Learn more about HHI by visiting our Web site: [www.historicharrisville.org](http://www.historicharrisville.org).

## **Board of Trustees**

Peter S. Allen  
Laura Appel  
Kathleen Bollerud  
Peter Brown  
Catherine Buffum  
William Chapman  
Ann Colony  
John J. Colony III  
Eleanor Drury  
Jeannie Eastman  
John Evans  
Jeffrey Hansen  
Roberta Wingerson

Robert Harris  
Anne Havill  
Nancy Hayden  
Andrea Loeb  
David Lord  
Andrew Maneval  
Charles Michal  
Birgit Morse  
Deirdre Oliver  
Karen Tolman  
Alison Weber  
Pamela White

## **Executive Director**

Linda Willett





